

Programme for Outstanding and Defective Works

ID	Task Name	Duration	Start	Finish	Finish (Programme dd 25 June 2019)	Qtr 3, 2019												Qtr 4, 2019																	
						July			August			September			October			November			December														
						28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	1				
1	1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4	315 days	20 February 2019	31 December 2019	31 December 2019	—————→ 3																													
15	2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3	136 days	20 February 2019	05 July 2019	05 July 2019	05/07																													
32	3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3	85 days	08 June 2019	31 August 2019	31 August 2019	—————→ 31/08																													
43	4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1	68 days	14 June 2019	20 August 2019	04 August 2019	—————→ 20/08																													
52	5. Construction of EVA for Ferry Pier in WCR1 (Completed)	0 days	22 January 2019	22 January 2019	22 January 2019	—————																													
53	6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road	302 days	02 October 2018	30 July 2019	30 July 2019	—————→ 30/07																													
78	7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed)	0 days	09 January 2019	09 January 2019	09 January 2019	—————																													
80	8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed)	77 days	26 February 2019	13 May 2019	13 May 2019	—————																													
94	9. Completion of Remaining Backfilling Works in WCR4 (Completed)	0 days	19 February 2019	19 February 2019	19 February 2019	—————																													
95	10. Reinstatement of Existing Seabed Level in TWCR4 (Completed)	145 days	03 April 2019	25 August 2019	25 August 2019	—————→ 25/08																													
113	11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad	170 days	03 March 2019	19 August 2019	19 August 2019	—————→ 19/08																													
205	12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed)	0 days	14 January 2019	14 January 2019	14 January 2019	—————																													
207	13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad	79 days	02 June 2019	19 August 2019	19 August 2019	—————→ 19/08																													
248	14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.)	28 days	17 July 2019	13 August 2019	13 August 2019	—————→ 13/08																													
252	15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road	248 days	01 March 2019	03 November 2019	26 October 2019	—————→ 03/11																													
576	16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road	17 days	08 May 2019	24 May 2019	24 May 2019	—————																													
582	17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional)	0 days	20 September 2019	20 September 2019	20 September 2019	• 20/09																													
584	18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East	0 days	20 April 2019	20 April 2019	20 April 2019	—————																													
585	19. Modification Work inside Room of Hung Hing Road Flyover (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019	—————																													
590	20. Ladder Installation Inside Room of Hung Hing Road (Completed)	9 days	21 March 2019	29 March 2019	29 March 2019	—————																													
595	21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed)	34 days	24 March 2019	26 April 2019	26 April 2019	—————																													
601	22. Establishment Period for 8nos. (6nos.) of Trees Being Tranplanted Back Underneath Hung Hing Road Flyover	366 days	11 June 2019	10 June 2020	10 June 2020	—————																													
604	23. Construction of Watermain Across Hung Hing Road	128 days	30 August 2019	04 January 2020	27 December 2019	—————→																													
643	24. Repaving Work at Hung Hing Road and Wan Shing Street	199 days	21 June 2019	05 January 2020	29 December 2019	—————→																													
672	25. Rectification Works of Temporary Covered Walkway	90 days	27 May 2019	24 August 2019	12 August 2019	—————→ 24/08																													
726	26. Tree Transplanting	541 days	14 May 2019	04 November 2020	04 November 2020	—————																													
771	27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street	213 days	14 May 2019	12 December 2019	12 December 2019	—————→ 12/12																													

aTask —————
Baseline —————
Milestone •
Project Summary —————
Deadline ◊
Finish-only —————
Critical Split - - - - -
Baseline Milestone ————
Summary —————
Group By Summary —————
Start-only —————

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019							
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017)																									
Key Dates and Milestone Dates																									
Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor)																									
KD10840	Completion of Section IIIA	0		08-Sep-18*	0%																				
KD10860	Completion of Section IV	0		30-Aug-18*	0%																				
KD10880	Completion of Section V	0		26-Sep-18*	0%																				
KD11010	Completion of Section VII	0		14-Sep-18*	0%																				
KD11020	Completion of Section VIII	0		21-Sep-18*	0%																				
KD11040	Completion of Section IX	0		21-Sep-19*	0%																				
KD11060	Completion of Section X	0		21-Sep-18*	0%																				
Planned Sections of Works Completion																									
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%																				
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%																				
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%																				
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%																				
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%																				
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																				
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%																				
Dredging and Reclamation																									
Marine Work Construction																									
Zone CRIII																									
Seawall Construction - Zone CRIII																									
Zone CRIII Seawall- 2nd Stage																									
Seawall 2 & 12																									
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%	■																			
Zone D																									
Seawall Construction - Zone D																									
Seawall 10 & 11																									
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%		■																		
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%			■																	
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%			■																	
Works for Section Completion																									
Construction																									
Section III A - Road A2, A4 & A5																									
Roadwork & Utilities - Section 1 (L1806 - L1801)																									

Data Date: 20-Feb-18

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 February 2018)**

Date	Revision	Checked	Approved
20-Feb-18	12		

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Promenade Seawall Parapet Construction & EVA																													
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																								
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																								
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																								
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																								
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																								
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																								
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																								
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																								
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																								
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																								
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																								
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																								
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																								
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																								
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																								
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																								
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																								
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																								
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																								
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																								
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																								
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																								
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																								
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																								
Promenade Footpath																													
Section 1																													
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																								
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																								
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																								
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																								
Section 2																													
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																								
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																								
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																								
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																								
Section 3																													
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																								
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																								
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																								

Activity ID	Activity Name	Rem Dur	Start	Finish	2019														2020
					September			October				November				December			January
					15	22	29	06	13	20	27	03	10	17	24	01	08	15	22

3MRP (2019.09.20)

01 - CONTRACT DATES

01.3 - Handback to Employer

0130-2400	Handover Portion XIIA (Current Due Day + 28d = 29 Dec 2015)	0		13-Dec-19*																	◆ Handover Portion XIIA (Current Due Day + 28d = 29 Dec 2015)	
0130-2500	Handover Portion XIIC (Current Due Day + 28d = 17 Feb 2019)	0		28-Mar-20*																		
0130-2600	Handover Portion XIIB ((Current due date not known. Not instructed to commence vet)	0		08-Aug-20*																		
0130-2700	Handover Portion VI (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-2800	Handover Portion IA (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-2900	Handover Portion VIIA (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-3000	Handover Portion X (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-3100	Handover Portion III (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-3200	Handover Portion VA (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-3300	Handover Portion VC (Current Due Day + 28d = 22 Nov 2019)	0		08-Aug-20*																		
0130-3400	Handover Portion IVA (Current Due Day + 28d = 22 Nov 2019)	0		09-Jul-20*																		
0130-3500	Handover Portion IIA (Current Due Day + 28d = 22 Nov 2019)	0		20-Dec-19*																		◆ Handover Portion IIA
0130-3600	Handover Portion IIB (Current Due Day + 28d = 22 Nov 2019)	0		20-Dec-19*																		◆ Handover Portion IIB
0130-3700	Handover Portion XIII (Current due date not known. Not instructed to commence vet)	0		18-Jul-20*																		

01.4 - Key Dates

0140-0900	KD1 - Completion of Section X of the Works (Current Due Date - 20 Jan 2019)	0		29-Feb-20*																		
0140-1800	KD14 - Completion of Section 11 of the Works (Current Due Date - 1 Dec 2015)	0		14-Nov-19*																		◆ KD14 - Completion of Section 11 of the Works (Current Due Date - 1 Dec 2015)
0140-2000	KD10 - Completion of Section 7 of the Works (Current Due Date - 25 Oct 2019)	0		11-Jul-20*																		
0140-2100	KD11 - Completion of Section 8 of the Works (Current Due Date - 25 Oct 2019)	0		11-Jul-20*																		
0140-2200	KD12 - Completion of Section 9 of the Works (Current Due Date - 25 Oct 2019)	0		11-Jul-20*																		
0140-2300	KD13 - Completion of Section 10 of the Works (Current Due Date - 25 Oct 2019)	0		11-Jul-20*																		
0140-2400	KD15 - Completion of Section 12 of the Works (Current Due Date - 25 Oct 2019)	0		22-Nov-19*																		◆ KD15 - Completion of Section 12 of the Works (Current Due Date - 25 Oct 2019)
0140-2500	KD16 - Completion of Section 13 of the Works (Current due date not known. Not instructed to commence vet)	0		11-Jul-20*																		
0140-2600	KD19 - Completion of Section 14 of the Works (Current Due Date - 25 Oct 2019)	0		30-May-20																		
0140-2700	KD17 - Completion of Section 13A of the Works (Current Due Date - 25 Oct 2020)	0		12-Jul-21																		
0140-2800	KD18 - Completion of Section 13B of the Works (Current Due Date - 25 Oct 2020)	0		11-Jul-21																		

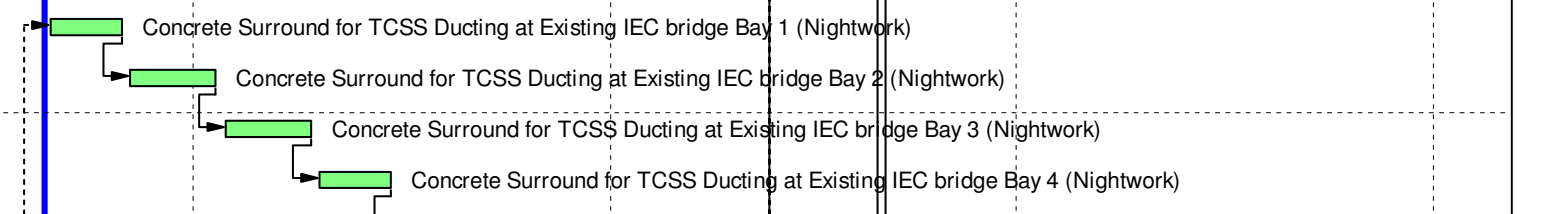
10 - SECTION X OF THE WORKS

10.3 - Middle Bridge (Bridge F)

10.3.2 - Bridge Construction

Remaining Works

1032-4500a	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 1 (Nightwork)	5	20-Sep-19*	25-Sep-19																				
1032-4500b	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 2 (Nightwork)	5	26-Sep-19	02-Oct-19																				
1032-4500c	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 3 (Nightwork)	5	03-Oct-19	09-Oct-19																				
1032-4500d	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 4 (Nightwork)	5	10-Oct-19	15-Oct-19																				



■ Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work ◆ Milestone

Contract HY/2009/19

Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

Page 1 of 4

Activity ID	Activity Name	Rem Dur	Start	Finish	2019												2020				
					September			October			November			December			January				
					15	22	29	06	13	20	27	03	10	17	24	01	08	15	22	29	05
1032-4500e	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 5 (Nightwork)	5	16-Oct-19	21-Oct-19																	
1032-4500f	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 6 (Nightwork)	5	22-Oct-19	26-Oct-19																	
1032-4500g	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 7 (Nightwork)	5	28-Oct-19	01-Nov-19																	
1032-4500h	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 8 (Nightwork)	5	02-Nov-19	07-Nov-19																	
1032-4500i	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 9 (Nightwork)	5	08-Nov-19	13-Nov-19																	
1032-4500j	Concrete Surround for TCSS Ducting at Existing IEC bridge Bay 10 (Nightwork)	5	14-Nov-19	19-Nov-19																	
1032-4600	Sign gantry FADS07 and ADS07 installation at W/B (Nightwork)	14	20-Nov-19*	05-Dec-19																	
1032-4700	Sign face FADS08A installation at E/B F8 (Nightwork)	10	06-Dec-19	17-Dec-19																	
1032-4800	Apply TTA and obtain approval of TTA for Lighting Corbel Works	30	20-Sep-19*	26-Oct-19																	
1032-4800-1	Apply and obtain CNP for Lighting Corbel Works	14	28-Oct-19	12-Nov-19																	
1032-4800a	Corbel Const for Permanent light at F4-F5 (location 1)	10	18-Dec-19	30-Dec-19																	
1032-4900	Fall Arrest system at Green Roof (Double noise enclosure)	14	08-Oct-19*	23-Oct-19																	
1032-4920	Fall Arrest system at Green Roof (Single noise enclosure)	14	24-Oct-19*	08-Nov-19																	
Bridge C1 (P17 to P21)																					
1210-3000	TTA Stage 1 - Close 2 lane (1 & 2) > Open 2 lane (3 & 4)	4	08-Oct-19	11-Oct-19																	
1210-3120	Stage 1 - Installation of temporary post & main beam (P17-P21)	21	12-Oct-19	05-Nov-19																	
1210-3240	Stage 1 - Installation of secondary beam & roof and side noise panel (P17-P21)	25	23-Oct-19	20-Nov-19																	

10.7 - Section X - Miscellaneous Works

10.7.1 - TTM Stages

1071-1790	Pending AECOM's instruction to commence works	17	15-Mar-19 A	06-Oct-19
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10.7.3 - Open Area

Precast Parapet and Hard Paving Works Along Sea Wall

1073-1160	Hard paving - between AD1 to D1 (remaining ~1000m2, 64m2/day max)	34	12-Nov-18 A	31-Oct-19
1073-1200	Hard paving - between D9 to D12 (remaining ~1500m2, 64m2/day max)	101	03-May-19 A	20-Jan-20
1073-1240	Hard paving - between D4 to D9 (remaining ~4500m2, 64m2/day max)	60	24-May-19 A	30-Nov-19
1073-1280	Hard paving - between D1 to D4 (remaining ~1000m2, 64m2/day max)	18	19-Jun-19 A	12-Oct-19
1073-1320	Installation of fresh water main	34	08-Apr-19 A	31-Oct-19
1073-1340	Testing of fresh water main pipe between D1 and D12	7	01-Nov-19	08-Nov-19
1073-1350	Connection to water main for water supply for Bridge (works carried out by WSD)	7	09-Nov-19	16-Nov-19

Masking Wall to D12

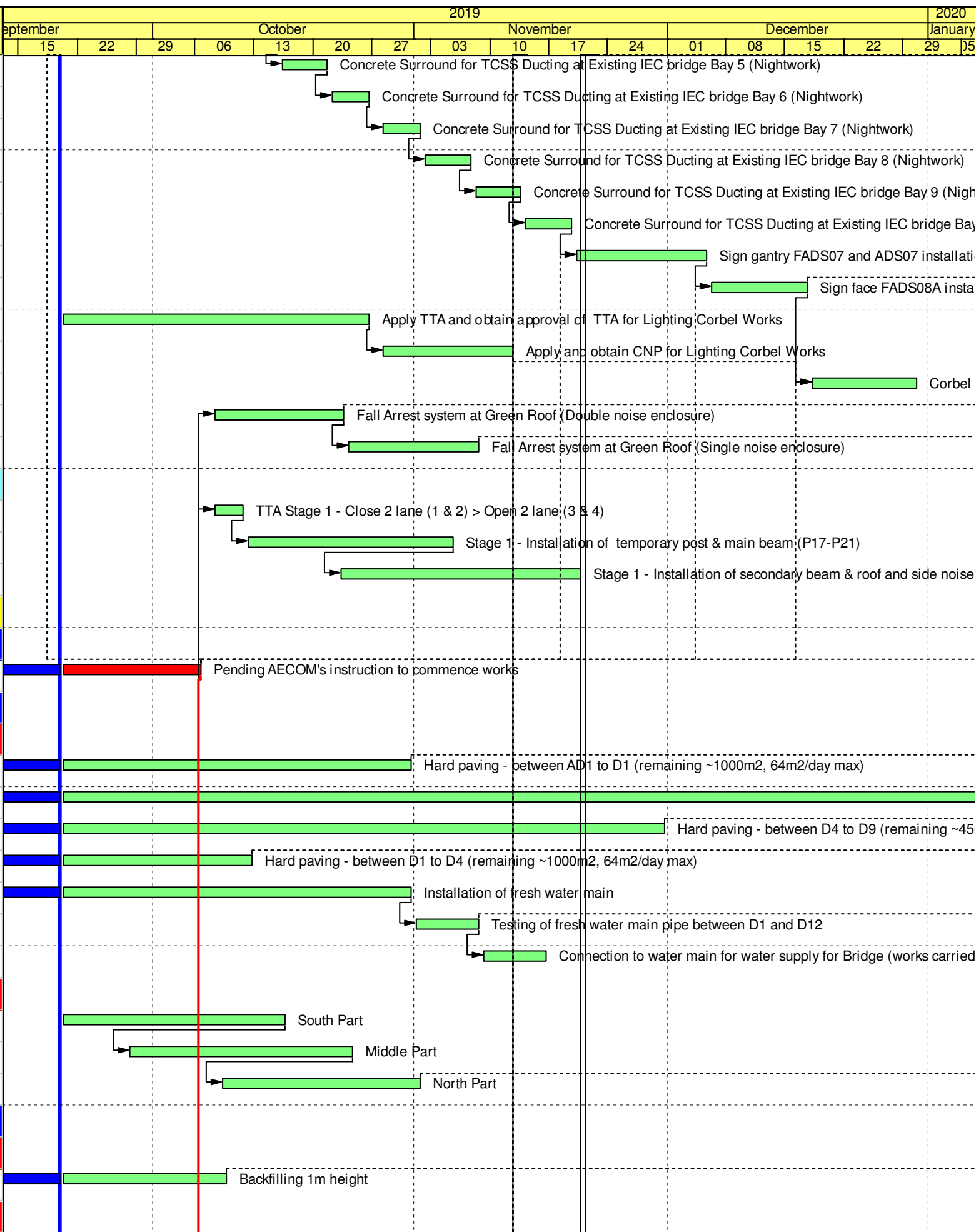
1073-1500	South Part	21	20-Sep-19*	16-Oct-19
1073-1540	Middle Part	21	28-Sep-19	24-Oct-19
1073-1580	North Part	21	09-Oct-19	01-Nov-19

10.7.4 - Outstanding Drainage Works

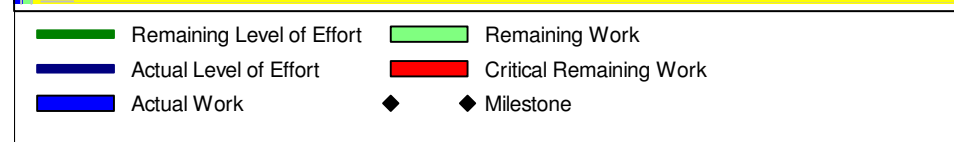
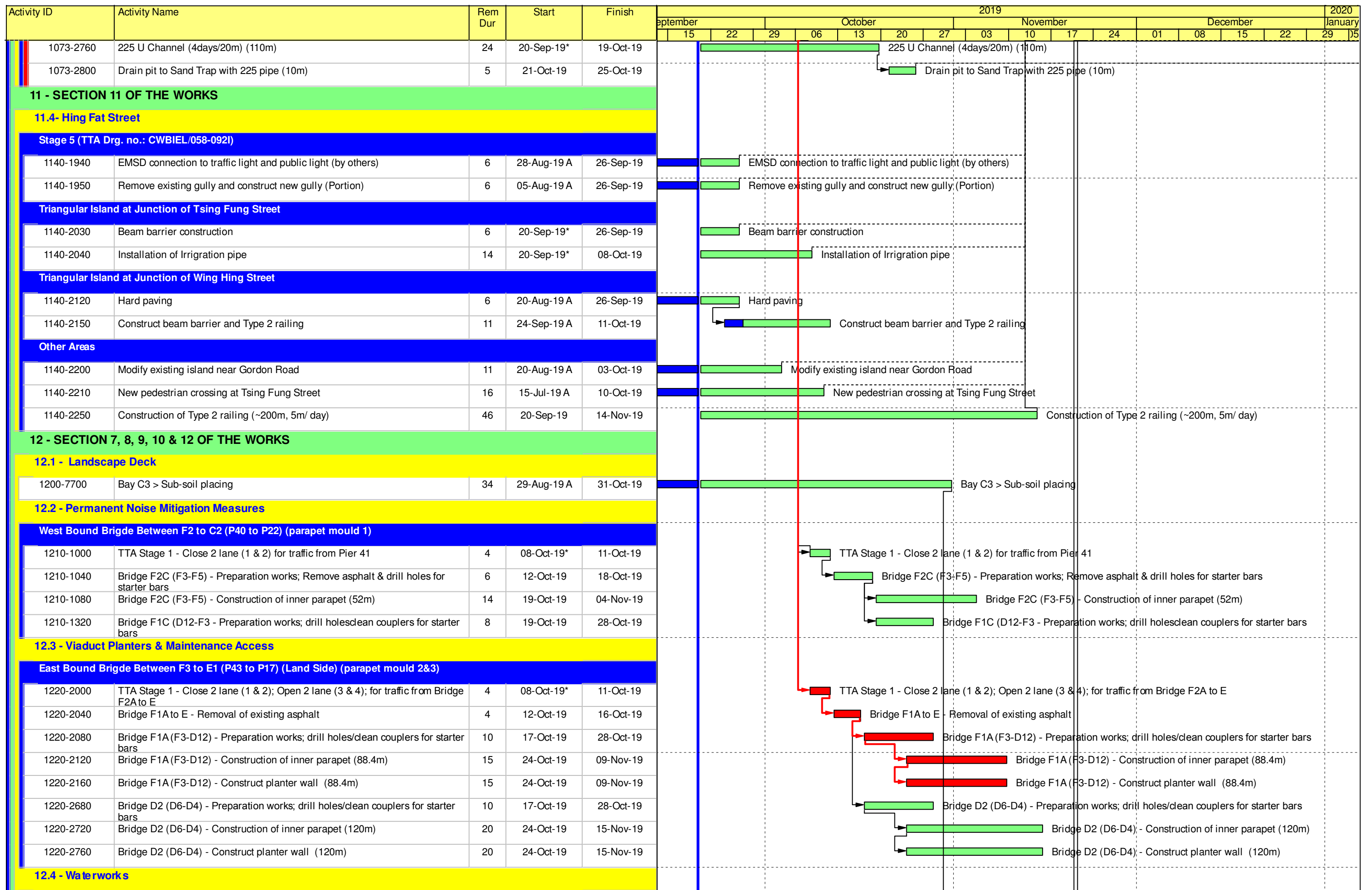
Near Pier D12 to Pier D7 from Pier D9-D12

1073-2520	Backfilling 1m height	15	27-Apr-19 A	09-Oct-19
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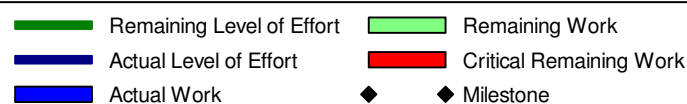
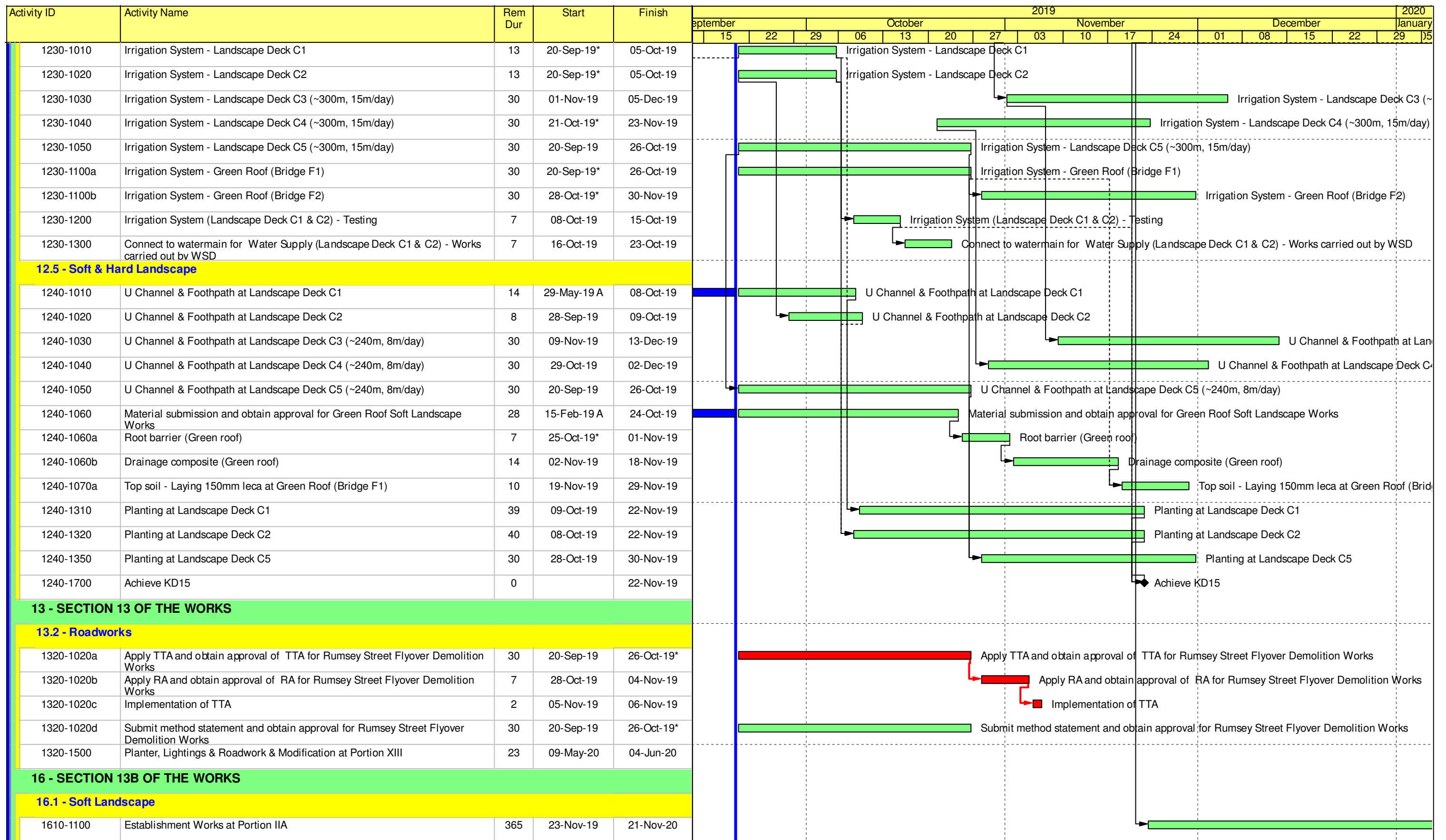
Bet Pier D19-D26 - West of SR13 to Box Culvert (to commence after removal of girder)

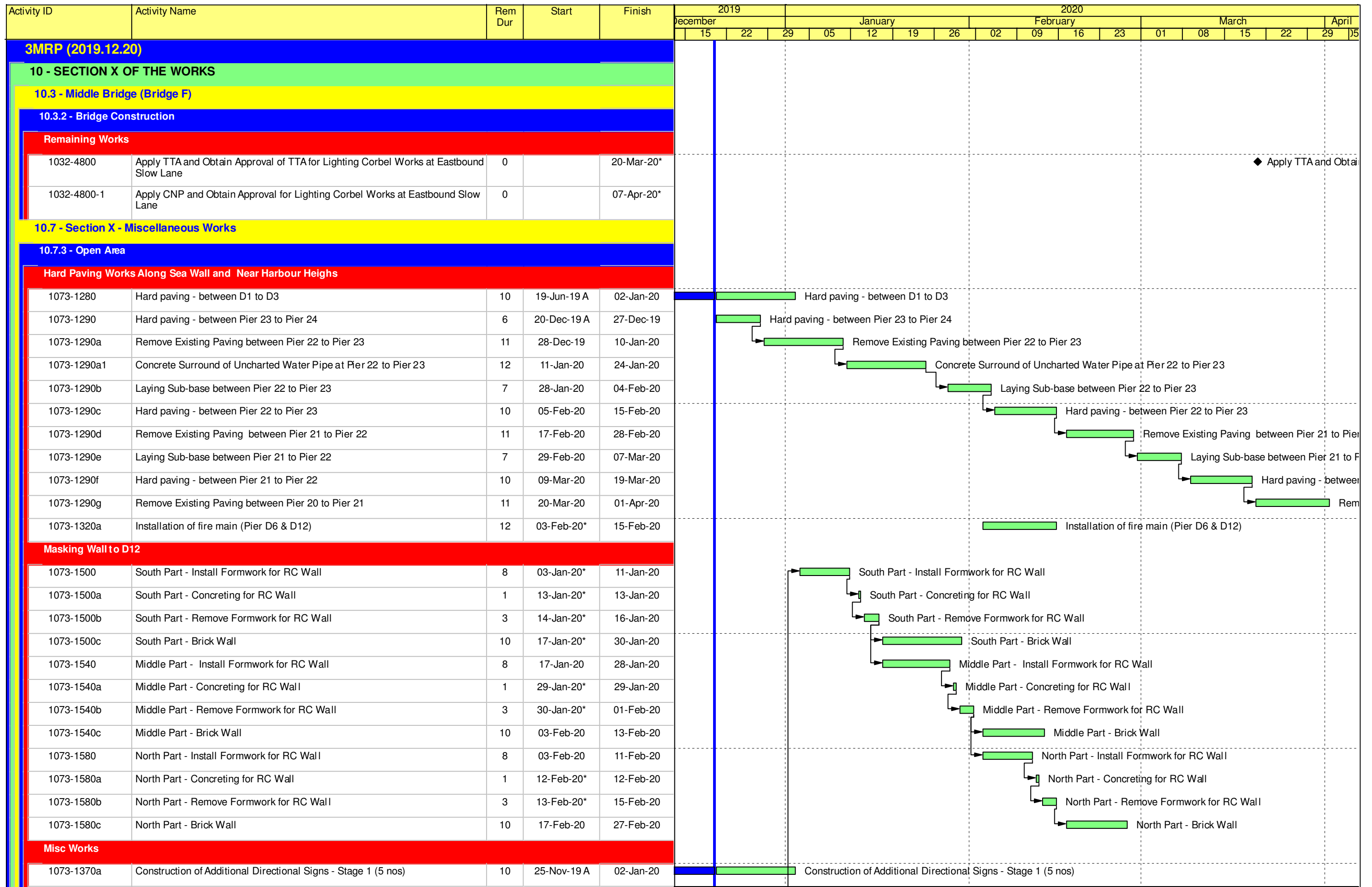


Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone



Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)





Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

Activity ID	Activity Name	Rem Dur	Start	Finish	2019			2020																																
					December			January			February				March				April																					
					15	22	29	05	12	19	26	02	09	16	23	01	08	15	22	29	05																			
1073-1370a1	Issue XP for Additional Directional Signs (DS149)	0		15-Jan-20*																																				
1073-1370a2	Apply RA and Obtain Approval of RA for Additional Directional Sign (DS149)	7	16-Jan-20*	23-Jan-20																																				
1073-1370a4	Exposed Footing of Additional Directional Sign - Stage 2 (DS149)	12	24-Jan-20*	08-Feb-20																																				
1073-1370a4.1	Construction of Additional Directional Sign - Stage 2 (DS149)	12	10-Feb-20*	22-Feb-20																																				
1073-1370a4.2	Construction of Additional Directional Signs - Stage 3 (DS145 & DS160)	12	06-Feb-20*	19-Feb-20																																				
1073-1370a4.3	Pending for AECOM Delivery of Additional Directional Signs (7 Nos.)	0		29-Feb-20*																																				
1073-1370a4.4	Exposed Footing of Additional Directional Signs - Stage 4 (DS148, DS153, DS163)	12	02-Mar-20*	14-Mar-20																																				
1073-1370a4.5	Construction of Additional Directional Signs - Stage 4 (DS148, DS153, DS163)	12	16-Mar-20*	28-Mar-20																																				
1073-1370b	Obtain approval of CNP, RA & TDN for Replacement of movement joint on existing IECL at W/B (night work)	0		10-Jan-20*																																				
1073-1370b1	Replacement of movement joint on existing IECL at W/B (night work)	4	10-Jan-20	14-Jan-20																																				
1073-1370b2	Replacement of movement joint on existing IECL at E/B at Pier 17 (night work)	2	30-Dec-19*	31-Dec-19																																				
1073-1370b3	Replacement of movement joint on existing IECL at E/B at Pier 50 (night work)	2	23-Dec-19*	24-Dec-19																																				
1073-1370f	Construction of chainage marker (small) (not included F2 - F15)	12	20-Dec-19*	04-Jan-20																																				
1073-1370g	TTA for Construction of chainage marker (Large) - Pending AECOM Information	5	10-Dec-19 A	26-Dec-19																																				
1073-1370h	Preparation and Obtain Approval of TTA Drawing for Construction of chainage marker (Large)	0		13-Mar-20*																																				
1073-1370i	Apply RA and Obtain Approval of RA for Construction of chainage marker (Large)	10	14-Mar-20	25-Mar-20																																				
1073-1390	Installation of Parking Meter, Stopper and Provide Road Marking for Meter Parking at Wastons Road	9	12-Dec-19 A	31-Dec-19																																				
1073-1390a	Installation of Beam Barriers at Wastons Road	12	02-Jan-20	15-Jan-20																																				
1073-1390b	Installation of Type 2 Railing at Wastons Road	12	16-Jan-20	31-Jan-20																																				
1073-1390c	Complete the Remaining Public Light Ducting at Wastons Road	7	01-Feb-20	08-Feb-20																																				

11 - SECTION 11 OF THE WORKS

11.4- Hing Fat Street

Triangular Island at Junction of Tsing Fung Street

1140-2040	Installation of Irrigation pipe	4	03-Oct-19 A	24-Dec-19																																		
1140-2040-1	Testing of Irrigation pipe	7	26-Dec-19*	03-Jan-20																																		
1140-2040-2	Connection of Irrigation pipe (by WSD)	3	04-Jan-20*	07-Jan-20																																		
1140-2040c	Planting tree	1	08-Jan-20	08-Jan-20																																		
1140-2040d	Planting shrub	7	09-Jan-20	16-Jan-20																																		
1140-2040e	Pedestrian Reinstatement	5	08-Jan-20	13-Jan-20																																		

Other Areas

1140-2240	Pending for AECOM formal Letter for Revise Traffic Sign Detail	0		20-Jan-20*																																		
1140-2240a	Installation of Minor Traffic Signs - Stage 1 (10 nos.)	12	21-Jan-20	05-Feb-20																																		

<ul style="list-style-type: none"> Remaining Level of Effort Remaining Work Actual Level of Effort Critical Remaining Work Actual Work Milestone 	<p>Contract HY/2009/19</p> <p>Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)</p>	<p>Page 2 of 9</p>
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Activity ID	Activity Name	Rem Dur	Start	Finish	2019				2020																
					December				January				February				March				April				
					15	22	29	05	12	19	26	02	09	16	23	01	08	15	22	29	05				
1140-2240b	Installation of Minor Traffic Signs - Stage 2 (10 nos.)	12	06-Feb-20	19-Feb-20																					
1140-2240c	Installation of Minor Traffic Signs - Stage 3 (10 nos.)	12	20-Feb-20	04-Mar-20																					
1140-2250b	Pending AECOM Instruction for Type of Paving Block to be Used	0		20-Jan-20*																					
1140-2250c	Construction of Type 2 railing (5 Bays) - Junction of Hing Fat St & Tsing Fung St	12	21-Jan-20	05-Feb-20																					
1140-2270	Road resurfacing at Hing Fat Street - Stage 1 (4 TTA Schemes - Night Work)	11	17-Jan-20*	31-Jan-20																					
1140-2270a	Renew on CNP and Obtain Approval for CNP	0		17-Feb-20*																					
1140-2270b	Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work)	12	18-Feb-20	02-Mar-20																					
1140-2270c	Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work)	12	03-Mar-20	16-Mar-20																					
1140-2270d	Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work)	12	17-Mar-20	30-Mar-20																					

12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS

12.1 - Landscape Deck

1200-7820	Construct the Aluminium Cover Plate at Landscape deck	10	20-Dec-19 A	02-Jan-20
1200-7820a	Reinstatement of wall opening at Landscape deck C1 / Tunnel Eastern Portal	12	03-Jan-20*	16-Jan-20
1200-7830	Formation Level for Footpath near C1 at SR13	10	17-Jan-20	30-Jan-20
1200-7830a	Construct Footpath near C1 at SR13	12	31-Jan-20	13-Feb-20
1200-7830b	Cultivation for D4-D5	12	14-Feb-20	27-Feb-20
1200-7830c	Planting Soil for D4-D5	12	28-Feb-20	12-Mar-20
1200-7840	Landscape deck paving works on staircase - (C1 & C2)	9	20-Dec-19*	31-Dec-19
1200-7840a	Landscape deck paving works on staircase - (C3 to C5)	12	02-Jan-20	15-Jan-20

12.2 - THE WORKS along IECL

12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound

West Bound Brigde Between F2 to C2 (P40 to P22) (parapet mould 1)

Pier 27 - Pier 37 (Section 9)

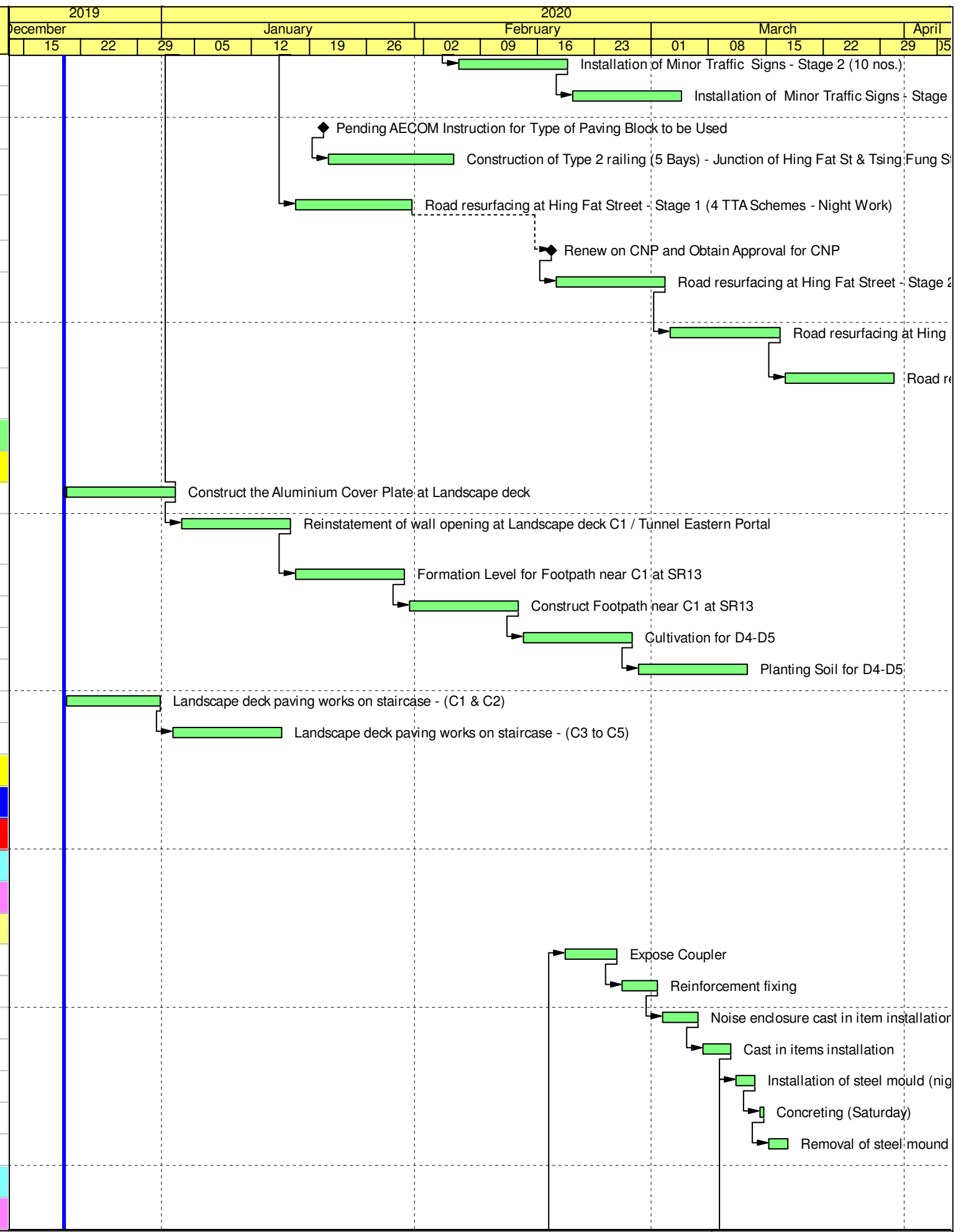
Pier 27 - Pier 28

Construction of Inner Parapet

A10230	Expose Coupler	7	19-Feb-20	25-Feb-20
A10240	Reinforcement fixing	5	26-Feb-20	01-Mar-20
A10250	Noise enclosure cast in item installation	5	02-Mar-20	06-Mar-20
A10260	Cast in items installation	4	07-Mar-20	10-Mar-20
A10270	Installation of steel mould (night works)	3	11-Mar-20	13-Mar-20
A10270a	Concreting (Saturday)	1	14-Mar-20*	14-Mar-20
A10280	Removal of steel mound (Night works)	3	15-Mar-20	17-Mar-20

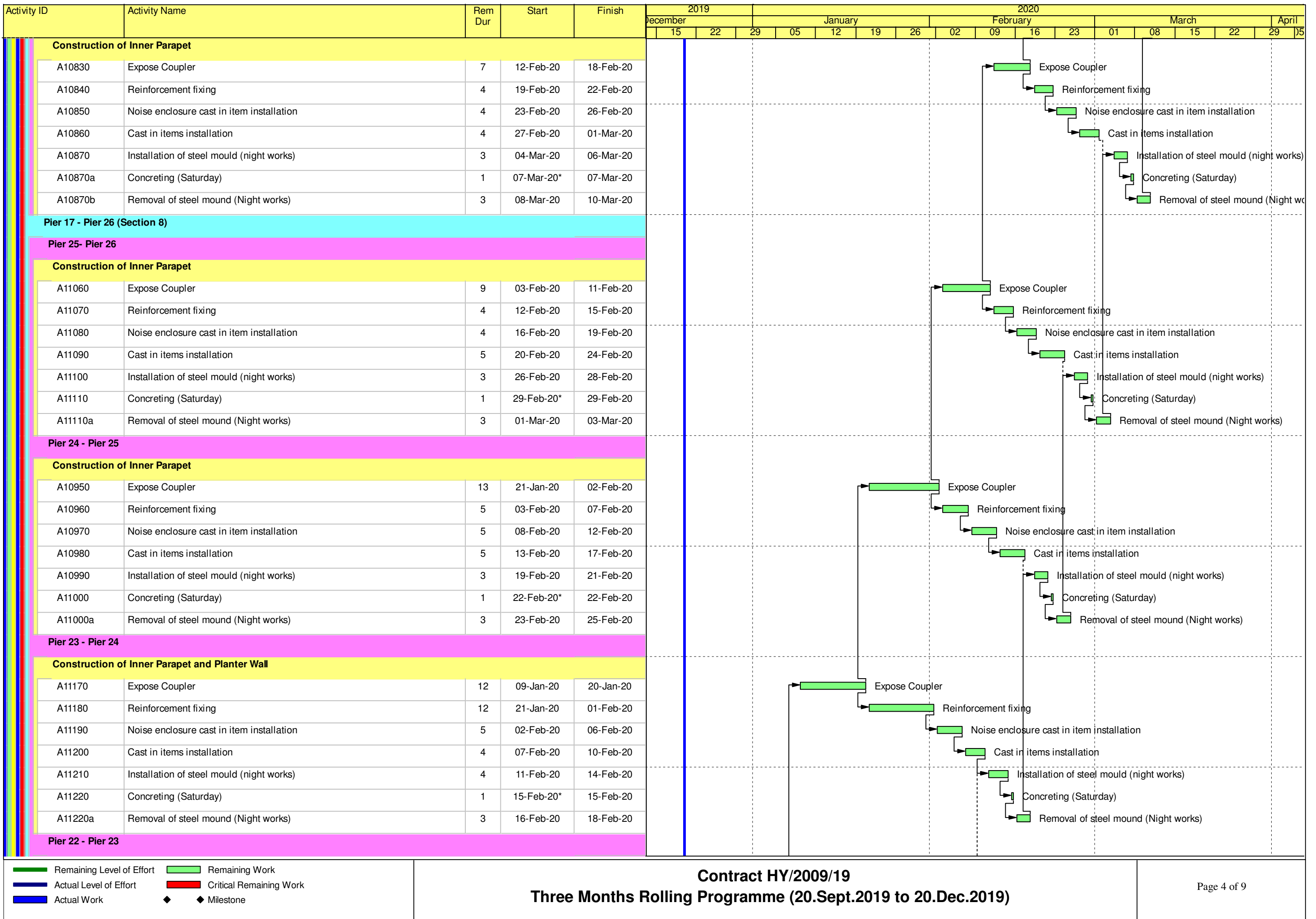
Pier 26 - Pier 27 (Section 10)

Pier 26- Pier 27

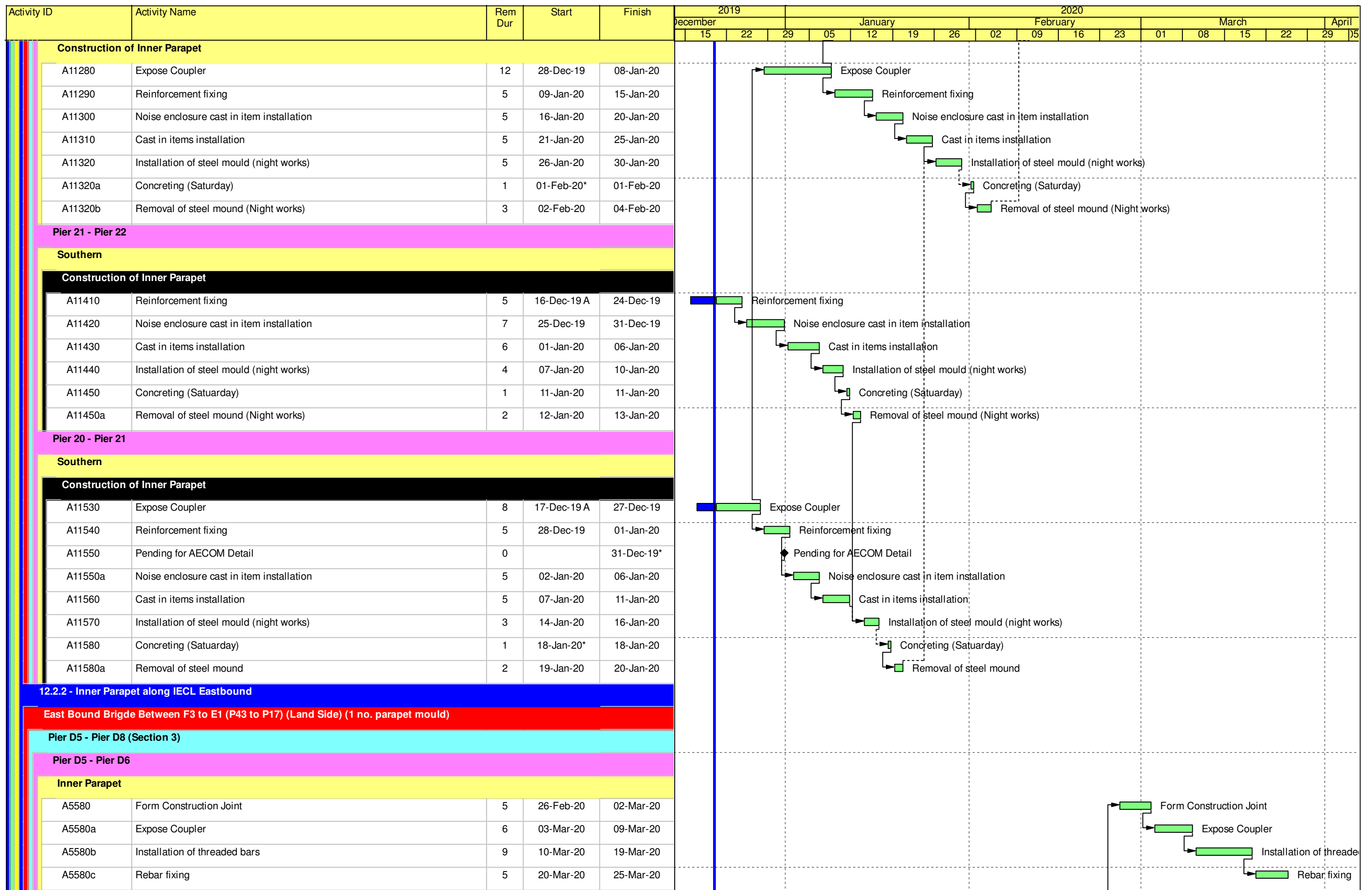


- Remaining Level of Effort
- Actual Level of Effort
- Critical Remaining Work
- Milestone

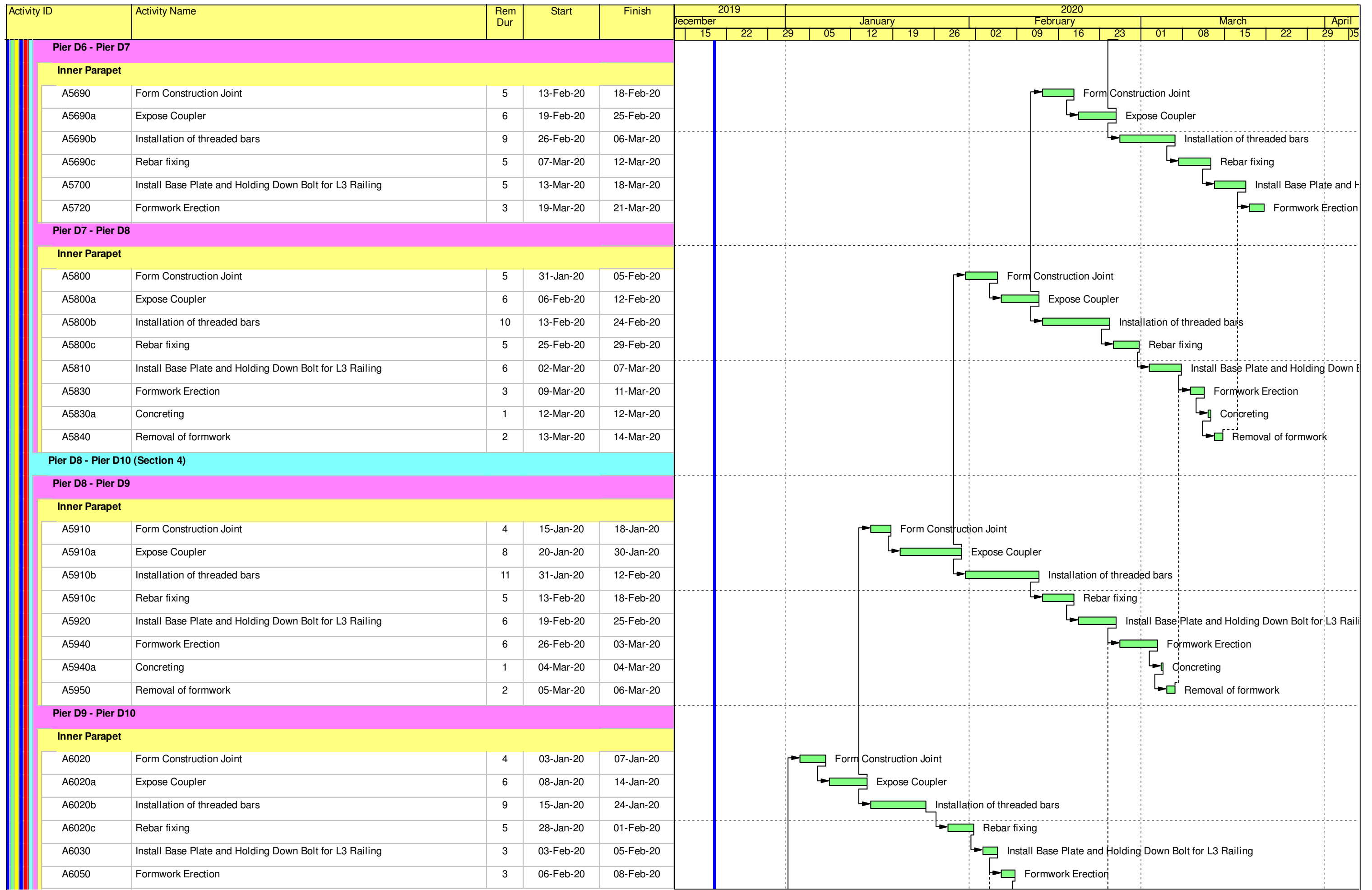
Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



- Remaining Level of Effort
- Remaining Work
- Actual Level of Effort
- Critical Remaining Work
- Actual Work
- Milestone

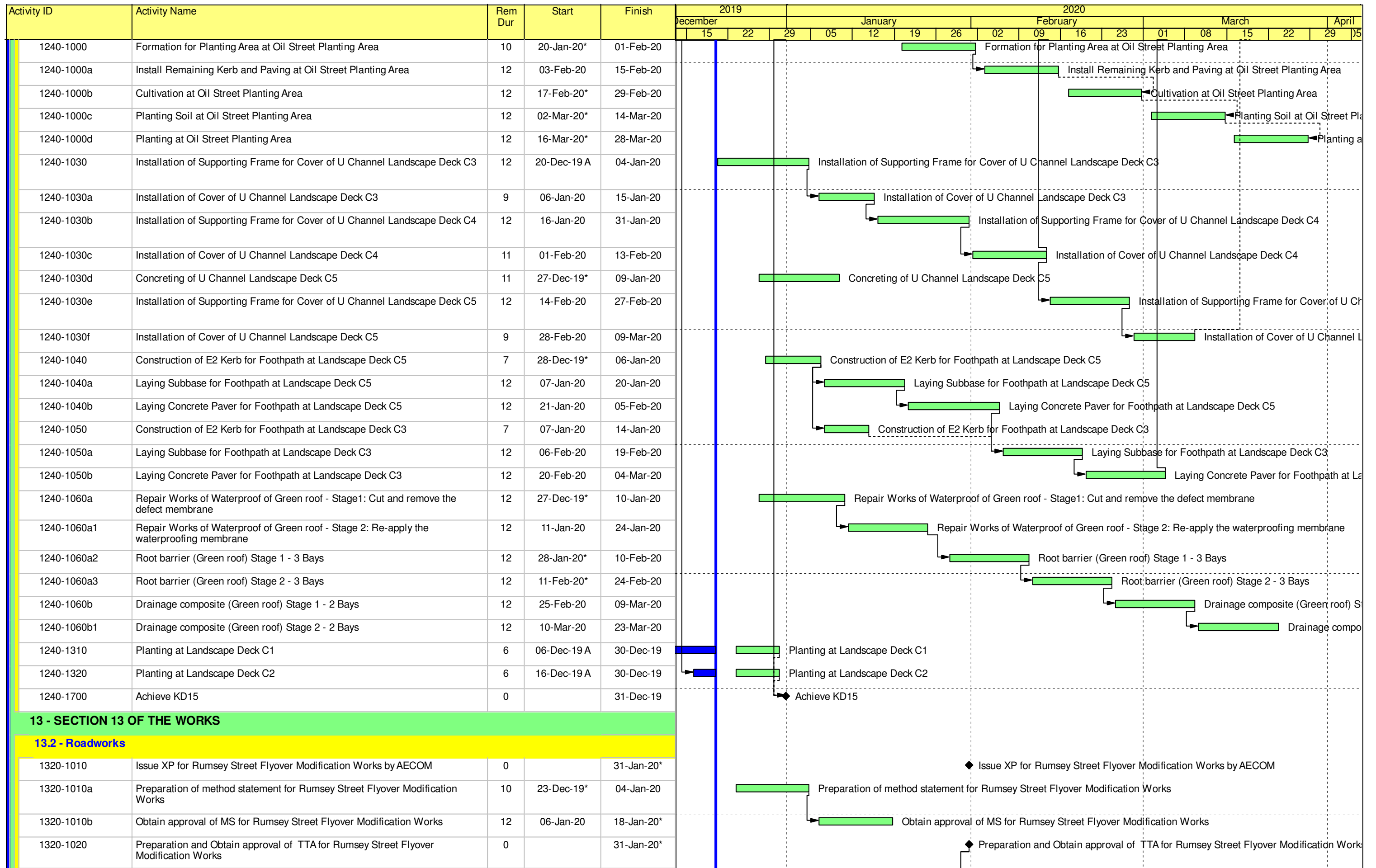


Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

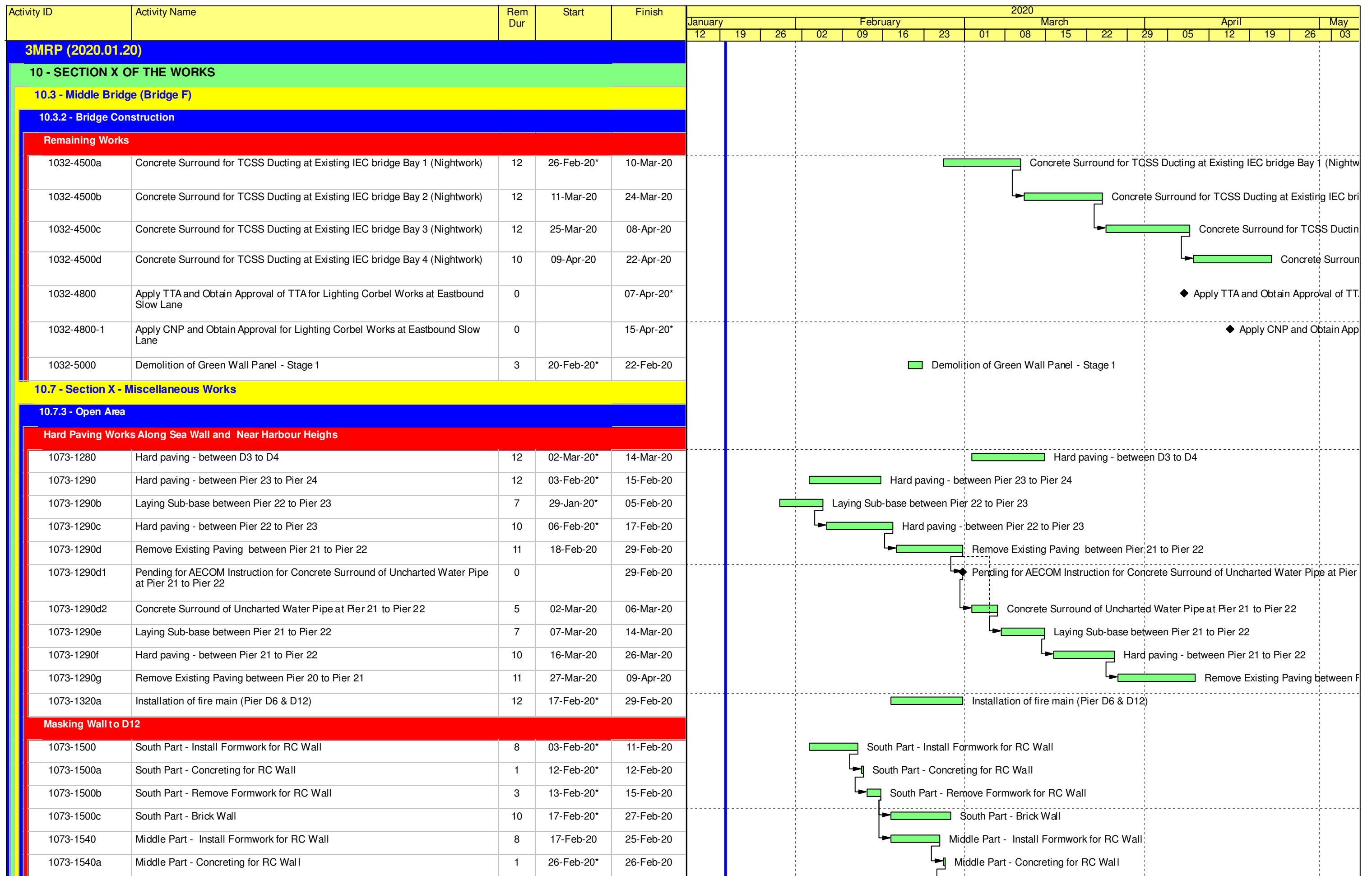


█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

**Contract HY/2009/19
 Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)**

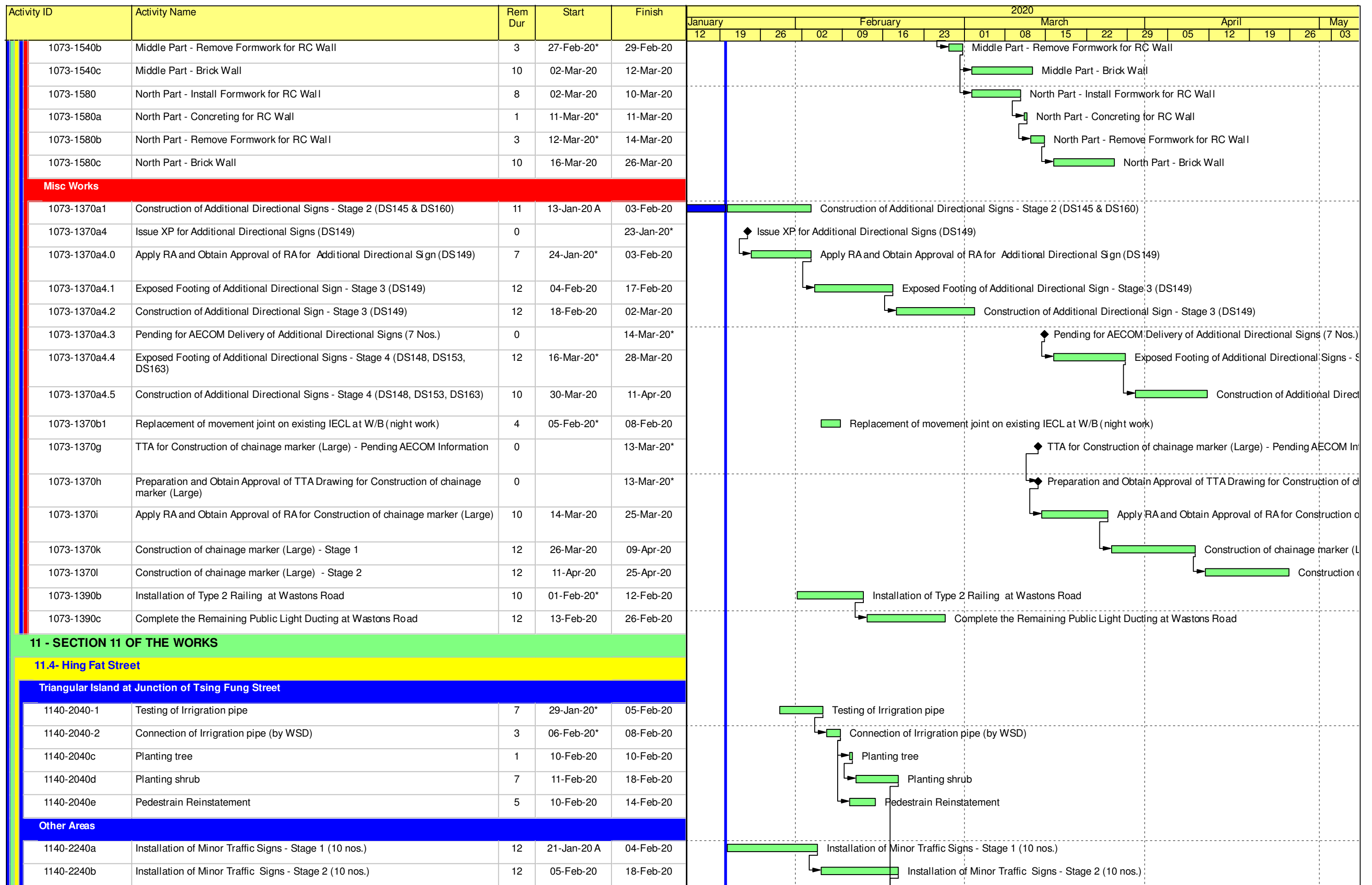
Activity ID	Activity Name	Rem Dur	Start	Finish	2019							2020									
					December			January				February				March			April		
					15	22	29	05	12	19	26	02	09	16	23	01	08	15	22	29	05
1320-1020a	Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works	7	01-Feb-20*	08-Feb-20									█	█	█						
1320-1020b	Implementation of TTA	2	10-Feb-20	11-Feb-20									█								
1320-1020c	Apply of CNP	12	01-Feb-20	14-Feb-20									█	█	█						
1320-1020d	Approval of CNP	12	15-Feb-20	28-Feb-20										█	█	█					
1320-1030	Installation of Temp. Lighting	12	29-Feb-20	13-Mar-20											█	█	█				
1320-1030a	Removal of Existing Lamps and Lighting Column (by Lighting Division)	12	14-Mar-20	27-Mar-20												█	█	█			
16 - SECTION 13B OF THE WORKS																					
16.1 - Soft Landscape																					
1610-1100	Establishment Works at Portion IIA	365	01-Jan-20	30-Dec-20																	

- Remaining Level of Effort
- Remaining Work
- Actual Level of Effort
- Critical Remaining Work
- Actual Work
- Milestone



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																		
					January			February			March			April			May						
					12	19	26	02	09	16	23	01	08	15	22	29	05	12	19	26	03		
1140-2240c	Installation of Minor Traffic Signs - Stage 3 (10 nos.)	12	19-Feb-20	03-Mar-20																			
1140-2250c	Construction of Type 2 railing (5 Bays) - Junction of Hing Fat St & Tsing Fung St	12	21-Jan-20 A	04-Feb-20																			
1140-2270	Road resurfacing at Hing Fat Street - Stage 1 (4 TTA Schemes - Night Work)	11	19-Feb-20*	02-Mar-20																			
1140-2270a	Renew on CNP and Obtain Approval for CNP	0		02-Mar-20*																			
1140-2270b	Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work)	12	03-Mar-20	16-Mar-20																			
1140-2270c	Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work)	12	17-Mar-20	30-Mar-20																			
1140-2270d	Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work)	12	31-Mar-20	16-Apr-20																			

12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS

12.1 - Landscape Deck

1200-7820a	Reinstatement of wall opening at Landscape deck C1 / Tunnel Eastern Portal	3	17-Jan-20 A	22-Jan-20
1200-7830	Formation Level for Footpath near C1 at SR13	10	23-Jan-20	05-Feb-20
1200-7830a	Construct Footpath near C1 at SR13	12	06-Feb-20	19-Feb-20
1200-7830b	Cultivation for D4-D5	12	20-Feb-20	04-Mar-20
1200-7830c	Planting Soil for D4-D5	12	05-Mar-20	18-Mar-20
1200-7830d	Cultivation for D5-D6	12	19-Mar-20	01-Apr-20
1200-7830e	Planting Soil for D5-D6	12	02-Apr-20	18-Apr-20
1200-7830f	Cultivation for D6-D7	12	20-Apr-20	04-May-20

12.2 - THE WORKS along IECL

12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound

West Bound Brigde Between F2 to C2 (P40 to P22) (parapet mould 1)

A12750	Pending of AECOM Instruction for Inner Parapet at Pier 20 to Pier 40	0		20-Apr-20*
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Pier 17 - Pier 26 (Section 8)

Pier 22 - Pier 23

Construction of Noise Enclosure

A11350	Installation of permanent vertical PMMA panel (Night works)	12	12-Feb-20*	23-Feb-20
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Pier 21 - Pier 22

Southern

Construction of Noise Enclosure

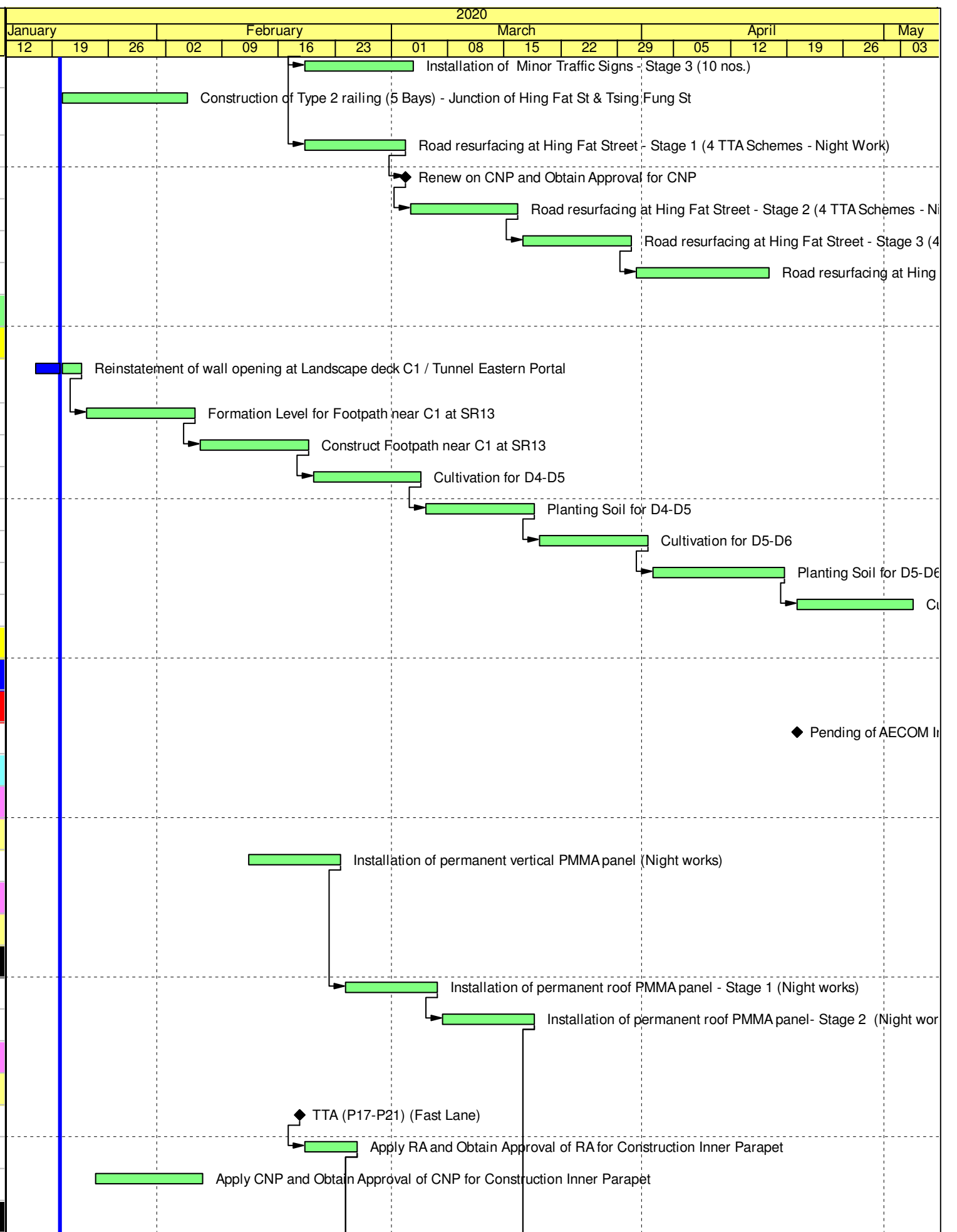
A12320	Installation of permanent roof PMMA panel - Stage 1 (Night works)	12	24-Feb-20*	06-Mar-20
A12320a	Installation of permanent roof PMMA panel- Stage 2 (Night works)	12	07-Mar-20*	18-Mar-20

Pier 20 - Pier 21

Northern

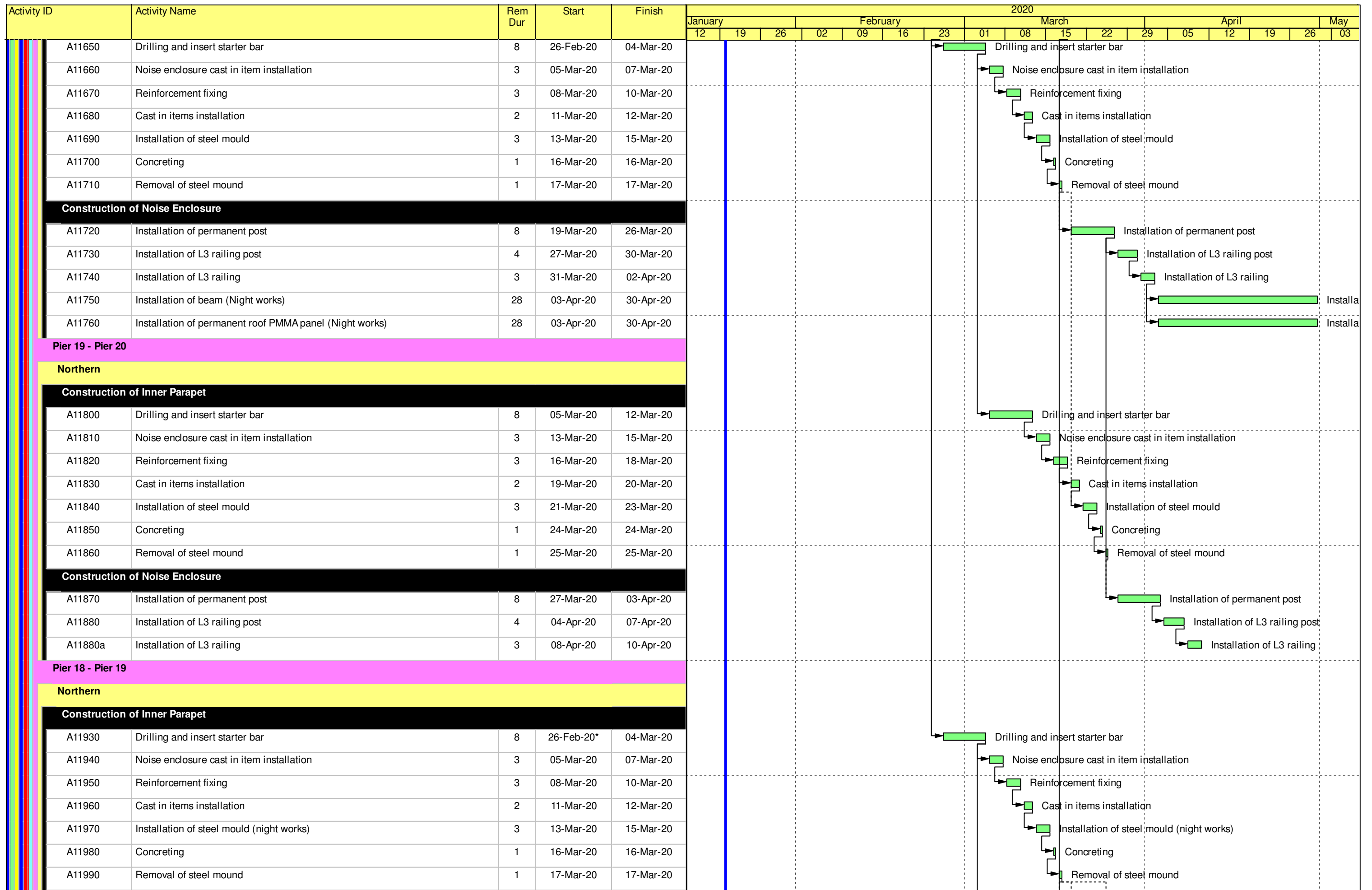
A12760	TTA (P17-P21) (Fast Lane)	0		18-Feb-20*
A12770	Apply RA and Obtain Approval of RA for Construction Inner Parapet	7	19-Feb-20	25-Feb-20
A12780	Apply CNP and Obtain Approval of CNP for Construction Inner Parapet	14	24-Jan-20*	06-Feb-20

Construction of Inner Parapet



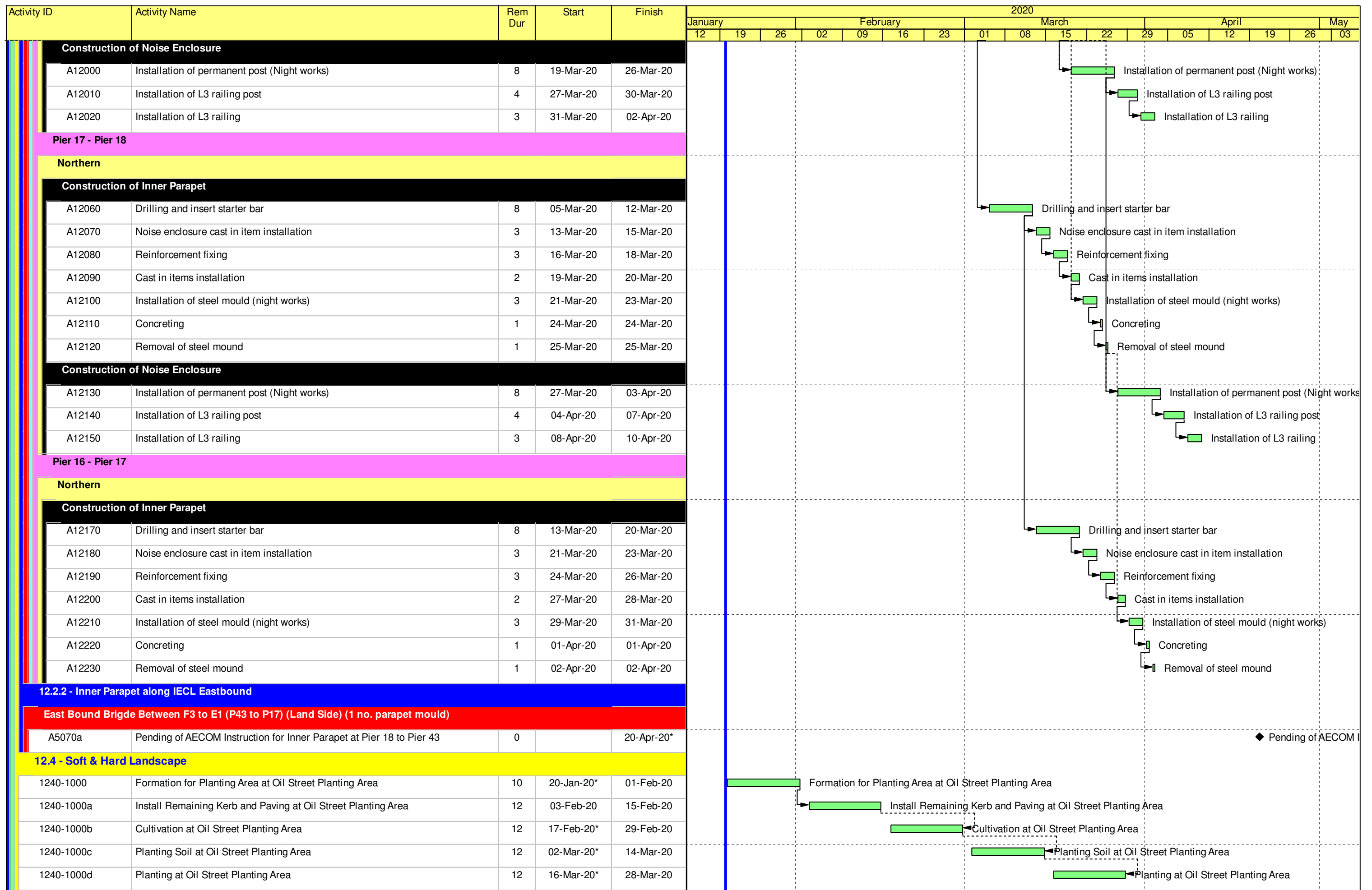
█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



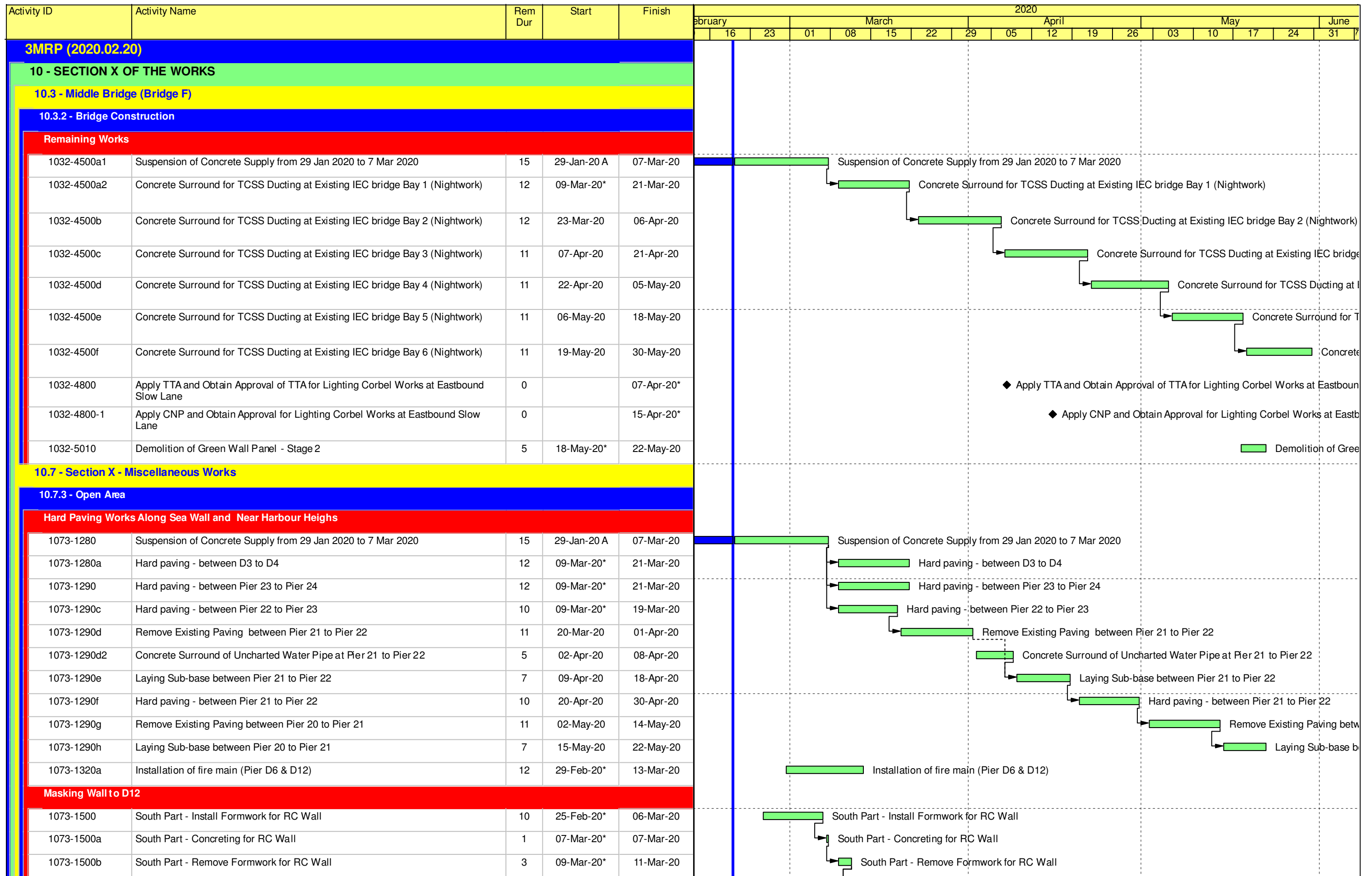
Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																		
					January			February				March				April				May			
					12	19	26	02	09	16	23	01	08	15	22	29	05	12	19	26	03		
1240-1040a	Laying Subbase for Footpath at Landscape Deck C5	12	17-Jan-20 A	04-Feb-20	Laying Subbase for Footpath at Landscape Deck C5																		
1240-1040b	Laying Concrete Paver for Footpath at Landscape Deck C5	12	05-Feb-20	18-Feb-20	Laying Concrete Paver for Footpath at Landscape Deck C5																		
1240-1060a2	Root barrier (Green roof) Stage 1 - 3 Bays	11	20-Jan-20 A	03-Feb-20	Root barrier (Green roof) Stage 1 - 3 Bays																		
1240-1060a3	Root barrier (Green roof) Stage 2 - 3 Bays	12	04-Feb-20*	17-Feb-20	Root barrier (Green roof) Stage 2 - 3 Bays																		
1240-1060b	Pending for AECOM instruction for Green Roof	0		20-Mar-20*	Pending for AECOM instruction for Green Roof																		
1240-1060b1	Drainage composite (Green roof) Stage 1 - 2 Bays	12	20-Mar-20	02-Apr-20	Drainage composite (Green roof) Stage 1 - 2 Bays																		
1240-1060b2	Drainage composite (Green roof) Stage 2 - 2 Bays	12	03-Apr-20	20-Apr-20	Drainage composite (Green roof) Stage 2 - 2 Bays																		
1240-1330	Planting at Landscape Deck C3	12	19-Feb-20*	03-Mar-20	Planting at Landscape Deck C3																		
1240-1340	Planting at Landscape Deck C4	12	05-Feb-20*	18-Feb-20	Planting at Landscape Deck C4																		
1240-1350	Planting at Landscape Deck C5	12	19-Feb-20*	03-Mar-20	Planting at Landscape Deck C5																		
13 - SECTION 13 OF THE WORKS																							
13.2 - Roadworks																							
1320-1010	Issue XP for Rumsey Street Flyover Construct Meter Box Works by AECOM	0		23-Jan-20*	Issue XP for Rumsey Street Flyover Construct Meter Box Works by AECOM																		
1320-1010a	Issue XP for Rumsey Street Flyover Modification Works by AECOM	0		05-Feb-20*	Issue XP for Rumsey Street Flyover Modification Works by AECOM																		
1320-1010b	Apply RA and obtain approval of RA for Rumsey Street Flyover construct meter box works	6	24-Jan-20*	01-Feb-20	Apply RA and obtain approval of RA for Rumsey Street Flyover construct meter box works																		
1320-1010c	Excavation of Meter Box location	7	06-Feb-20	13-Feb-20	Excavation of Meter Box location																		
1320-1010d	Connection of Meter box (by other) - stage 1	10	14-Feb-20	25-Feb-20	Connection of Meter box (by other) - stage 1																		
1320-1010e	Connection of Meter box (by other) - stage 2	10	26-Feb-20	07-Mar-20	Connection of Meter box (by other) - stage 2																		
1320-1020	Preparation of method statement for Rumsey Street Flyover Modification Works	10	29-Jan-20*	08-Feb-20	Preparation of method statement for Rumsey Street Flyover Modification Works																		
1320-1020a	Obtain approval of MS for Rumsey Street Flyover Modification Works	12	10-Feb-20	22-Feb-20	Obtain approval of MS for Rumsey Street Flyover Modification Works																		
1320-1030	Preparation and Obtain approval of TTA for Rumsey Street Flyover Modification Works	0		05-Feb-20*	Preparation and Obtain approval of TTA for Rumsey Street Flyover Modification Works																		
1320-1030a	Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works	7	06-Feb-20	13-Feb-20	Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works																		
1320-1030b	Implementation of TTA	2	14-Feb-20	15-Feb-20	Implementation of TTA																		
1320-1040	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 1	12	09-Mar-20	21-Mar-20	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 1																		
1320-1040a	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 2	12	23-Mar-20	06-Apr-20	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 2																		
1320-1040b	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 3	12	07-Apr-20	22-Apr-20	Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 3																		
16 - SECTION 13B OF THE WORKS																							
16.1 - Soft Landscape																							
1610-1100	Establishment Works at Portion IIA	365	20-Jan-20	18-Jan-21	Establishment Works at Portion IIA																		

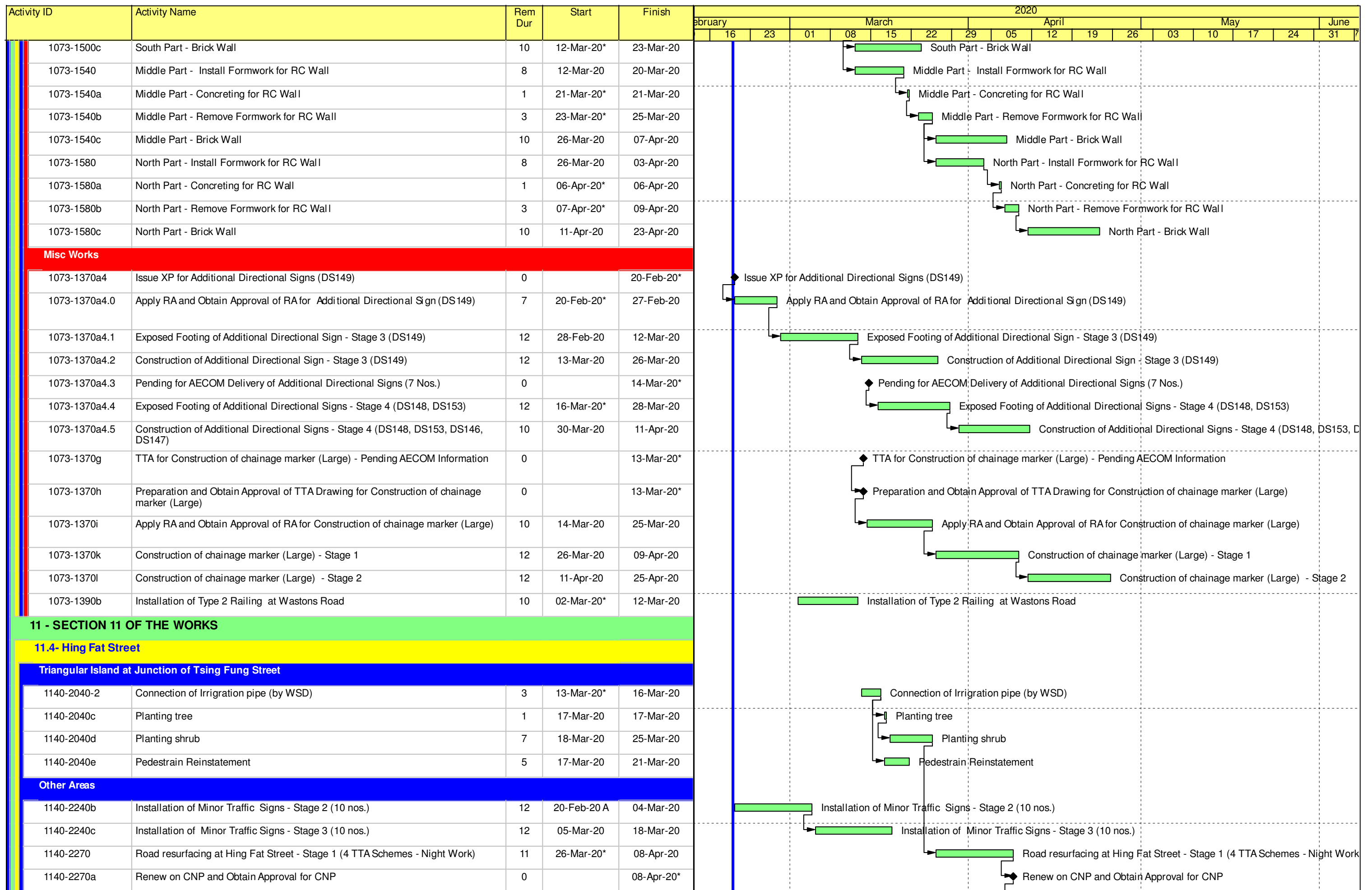
█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Feb.2020 to 20.May.2020)



Contract HY/2009/19
Three Months Rolling Programme (20.Feb.2020 to 20.May.2020)

Activity ID	Activity Name	Rem Dur	Start	Finish	2020																	
					February		March				April				May			June				
					16	23	01	08	15	22	29	05	12	19	26	03	10	17	24	31	7	
1140-2270b	Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work)	12	09-Apr-20	24-Apr-20																		
1140-2270c	Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work)	12	25-Apr-20	09-May-20																		
1140-2270d	Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work)	12	11-May-20	23-May-20																		

12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS

12.1 - Landscape Deck

1200-7830a	Suspension of Concrete Supply from 29 Jan 2020 to 7 Mar 2020	15	20-Feb-20*	07-Mar-20
1200-7830a1	Construct Footpath near C1 at SR13	12	09-Mar-20*	21-Mar-20
1200-7830b	Cultivation for D4-D5	12	23-Mar-20	06-Apr-20
1200-7830c	Planting Soil for D4-D5	12	07-Apr-20	22-Apr-20
1200-7830d	Cultivation for D5-D6	12	23-Apr-20	07-May-20
1200-7830e	Planting Soil for D5-D6	12	08-May-20	21-May-20
1200-7830f	Cultivation for D6-D7	12	22-May-20	04-Jun-20

12.2 - THE WORKS along IECL

12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound

West Bound Bridge Between F2 to C2 (P40 to P22) (parapet mould 1)

A12750	Pending of AECOM Instruction for Inner Parapet at Pier 20 to Pier 40	0		20-Apr-20*
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◆ Pending of AECOM Instruction for Inner Parapet at Pier 20 to

Pier 17 - Pier 26 (Section 8)

Pier 22 - Pier 23

Construction of Noise Enclosure

A11350a1	Installation of permanent vertical PMMA panel (Night works)	12	25-Feb-20*	07-Mar-20
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Pier 21 - Pier 22

Southern

Construction of Noise Enclosure

A12320	Installation of permanent roof PMMA panel - Stage 1 (Night works)	12	08-Mar-20*	19-Mar-20
A12320a	Installation of permanent roof PMMA panel- Stage 2 (Night works)	12	20-Mar-20*	31-Mar-20

Pier 20 - Pier 21

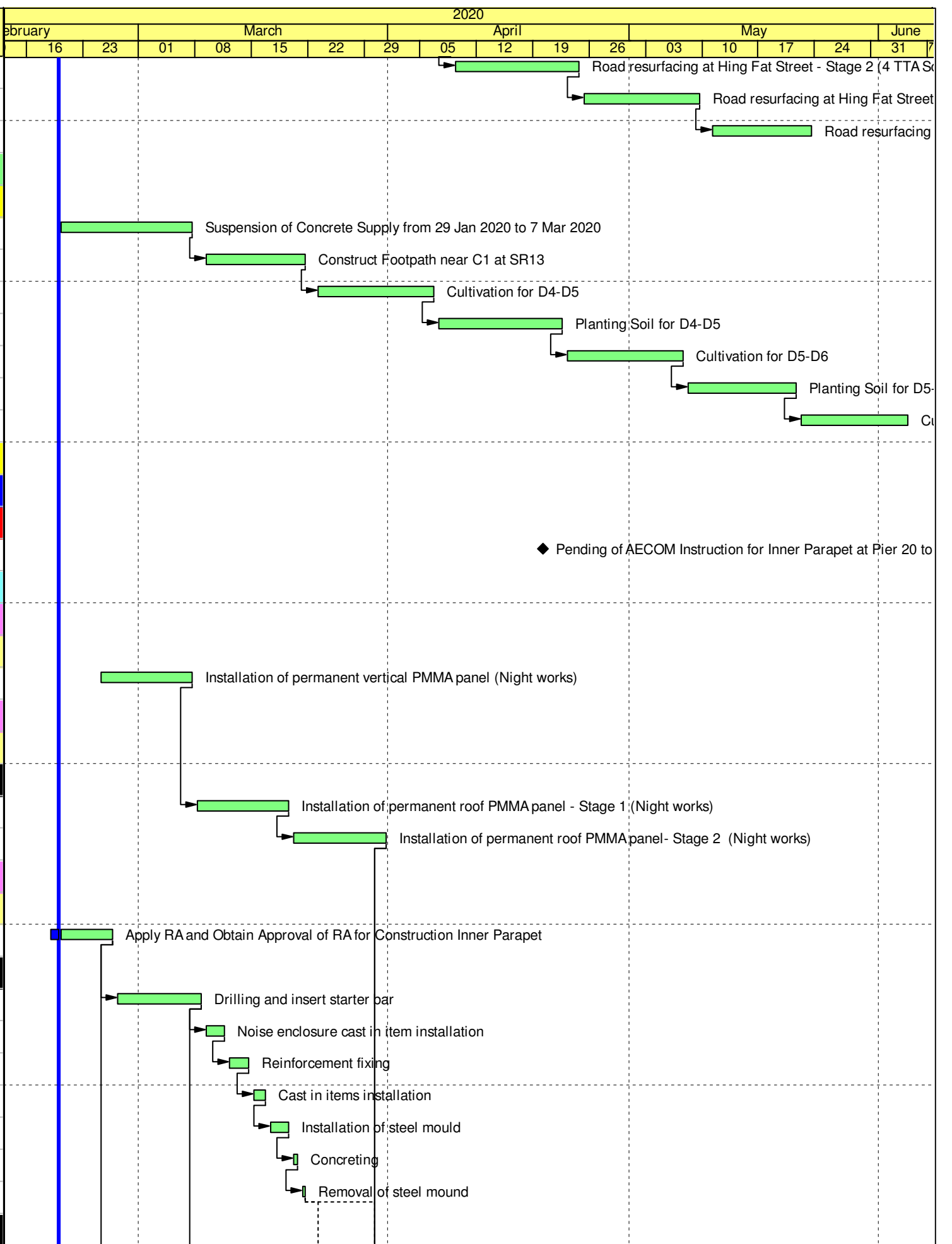
Northern

A12770	Apply RA and Obtain Approval of RA for Construction Inner Parapet	7	19-Feb-20 A	26-Feb-20
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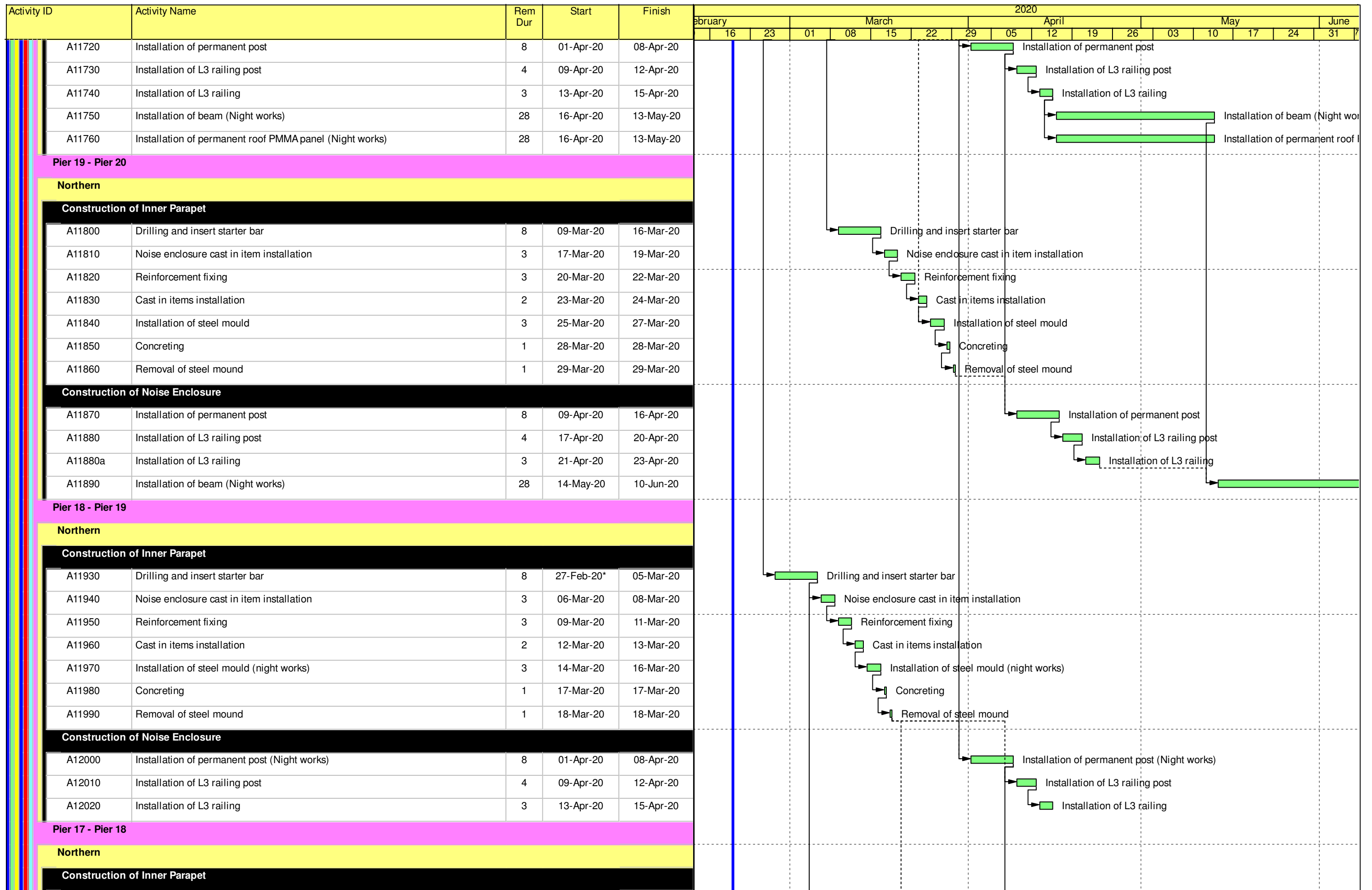
Construction of Inner Parapet

A11650	Drilling and insert starter bar	11	27-Feb-20	08-Mar-20
A11660	Noise enclosure cast in item installation	3	09-Mar-20	11-Mar-20
A11670	Reinforcement fixing	3	12-Mar-20	14-Mar-20
A11680	Cast in items installation	2	15-Mar-20	16-Mar-20
A11690	Installation of steel mould	3	17-Mar-20	19-Mar-20
A11700	Concreting	1	20-Mar-20	20-Mar-20
A11710	Removal of steel mound	1	21-Mar-20	21-Mar-20

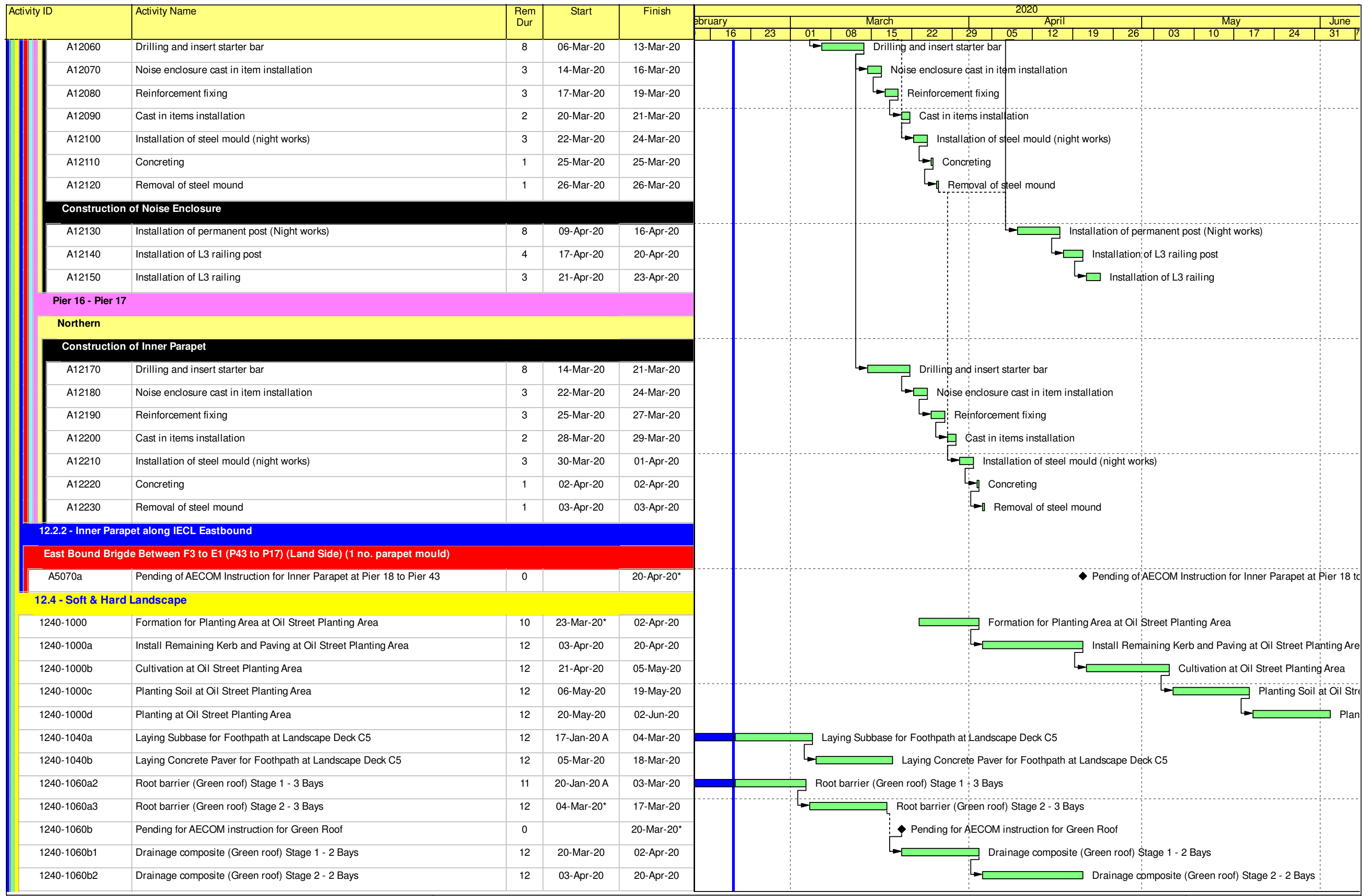
Construction of Noise Enclosure



Remaining Level of Effort	Remaining Work
Actual Level of Effort	Critical Remaining Work
Actual Work	Milestone

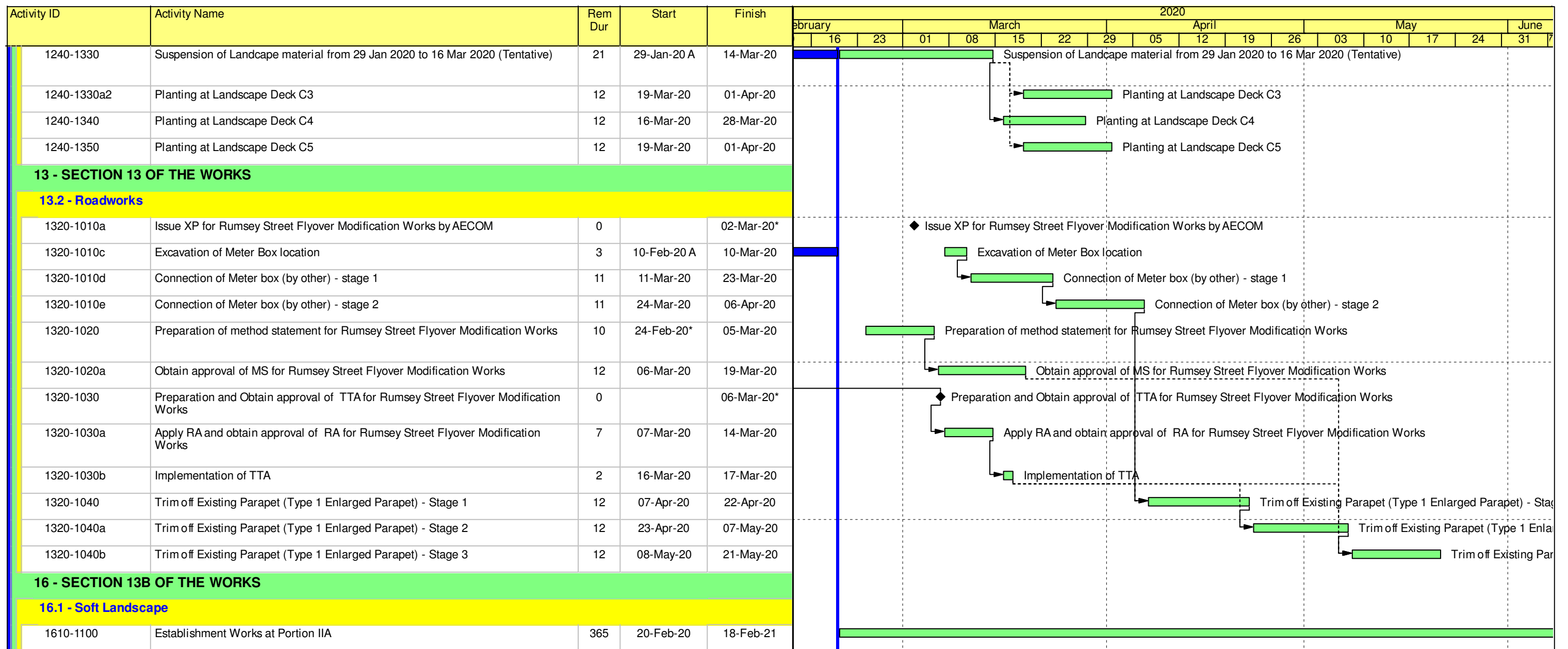


Contract HY/2009/19
Three Months Rolling Programme (20.Feb.2020 to 20.May.2020)



■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Feb.2020 to 20.May.2020)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Feb.2020 to 20.May.2020)

Activity ID	Activity Name	Original Duration	Start	Finish	2019												2020	
					Nov			Dec			Jan			Feb				
					1	2	3	1	2	3	1	2	3	1	2	3	1	2
Total		385	31-Mar-19 A	02-Apr-20														
DWP-08 - (2) - Update Progress As of 20 Nov 19		385	31-Mar-19 A	02-Apr-20														
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks		385	31-Mar-19 A	02-Apr-20														
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)		365	31-Mar-19 A	29-Jan-20														
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365	31-Mar-19 A	29-Jan-20	Establishment Works - for Landscape Softworks a													
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)		365	20-Apr-19 A	02-Apr-20														
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365	20-Apr-19 A	02-Apr-20														
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII		365	20-Apr-19 A	02-Apr-20														
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365	20-Apr-19 A	02-Apr-20														

- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone

Page 1 of 1
 Contract No. HY/2010/08: Central - Wanchai Bypass Tunnel (Slip Road 8 Section) - 3 Months Rolling Programme

Date	Revision	Checked	Approved
20-Nov-19	DWP-08 (2) - 3 Months Rolling	TL	TL

Activity ID	Activity Name	Original Duration	Start	Finish	2020																	
					Jan	Feb	Mar	Apr														
Total		385.0	31-Mar-19 A	03-May-20																		
DWP-08 - (2) - Update Progress As of 20 Jan 20		385.0	31-Mar-19 A	03-May-20																		
KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks		385.0	31-Mar-19 A	03-May-20																		
KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space)		365.0	31-Mar-19 A	29-Feb-20																		
EW_1012	Establishment Works - for Landscape Softworks and transplanted trees in Portion XV	365.0	31-Mar-19 A	29-Feb-20																		
KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm)		365.0	20-Apr-19 A	03-May-20																		
EW_1040	Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm	365.0	20-Apr-19 A	03-May-20																		
KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII		365.0	20-Apr-19 A	03-May-20																		
EW_1050	Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII	365.0	20-Apr-19 A	03-May-20																		

- █ Actual Work
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Date	Revision	Checked	Approved
20-Jan-20	DWP-08 (2) - 3 Months Rolling	TL	TL

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2019				2020											
						Dec				Jan				Feb				Mar			
Update 2019-12-20 CWB(CC) - Commissioning Contract (DWP 4g)																					
PRELIMINARIES AND GENERAL REQUIREMENTS																					
Salient Key Dates and Milestones																					
Anticipated Completion Dates																					
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Dec-19*	-676	▲ ◆															
KD09	KD09 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days)	0		04-Feb-20*	-871	▲ ◆															
Possession Dates and Vacation Dates																					
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-Dec-19	08-Apr-20	-676	■															
Submissions and Approvals																					
Initial General Submission																					
10168	Submission of CMC 3DVR	30	20-Dec-19	18-Jan-20	-489	■															
CONSTRUCTION																					
Middle Ventilation Building (MVB - related)																					
Middle Ventilation Building (MVB)																					
External Facade																					
3238	MVB - External facing tiles / Louvre	90	06-Nov-17 A	30-Nov-19 A		■															
East Ventilation Building (EVB - related)																					
East Ventilation Building (EVB)																					
Landscaping and Irrigation System																					
191539d	VO 311 (609) - Excavation & Installation of pipes and water points (* Additional work without completion time frame)	36	21-Oct-19 A	29-Nov-19 A		■															
191539e	VO 311 (609) - WW 046 Part I / II submission and cert (* Additional work without completion time frame)	36	21-Oct-19 A	29-Nov-19 A		■															
191539f	VO 311 (609) - WW 046 Part IV submission and cert (* Additional work without completion time frame)	12	30-Nov-19 A	11-Dec-19 A		■															
191539g	VO 311 (609) - Backfill (* Additional work without completion time frame)	12	20-Dec-19	31-Dec-19	-860	■															
191539h	VO 311 (609) - Defects & Water test (* Additional work without completion time frame)	24	01-Jan-20	24-Jan-20	-860	■															

- ◆ Current Milestone
- Level of Effort
- ▲ Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited

Programme Update 70 (December 2019)

THREE MONTH ROLLING

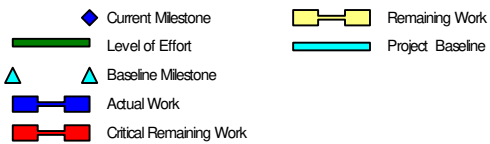
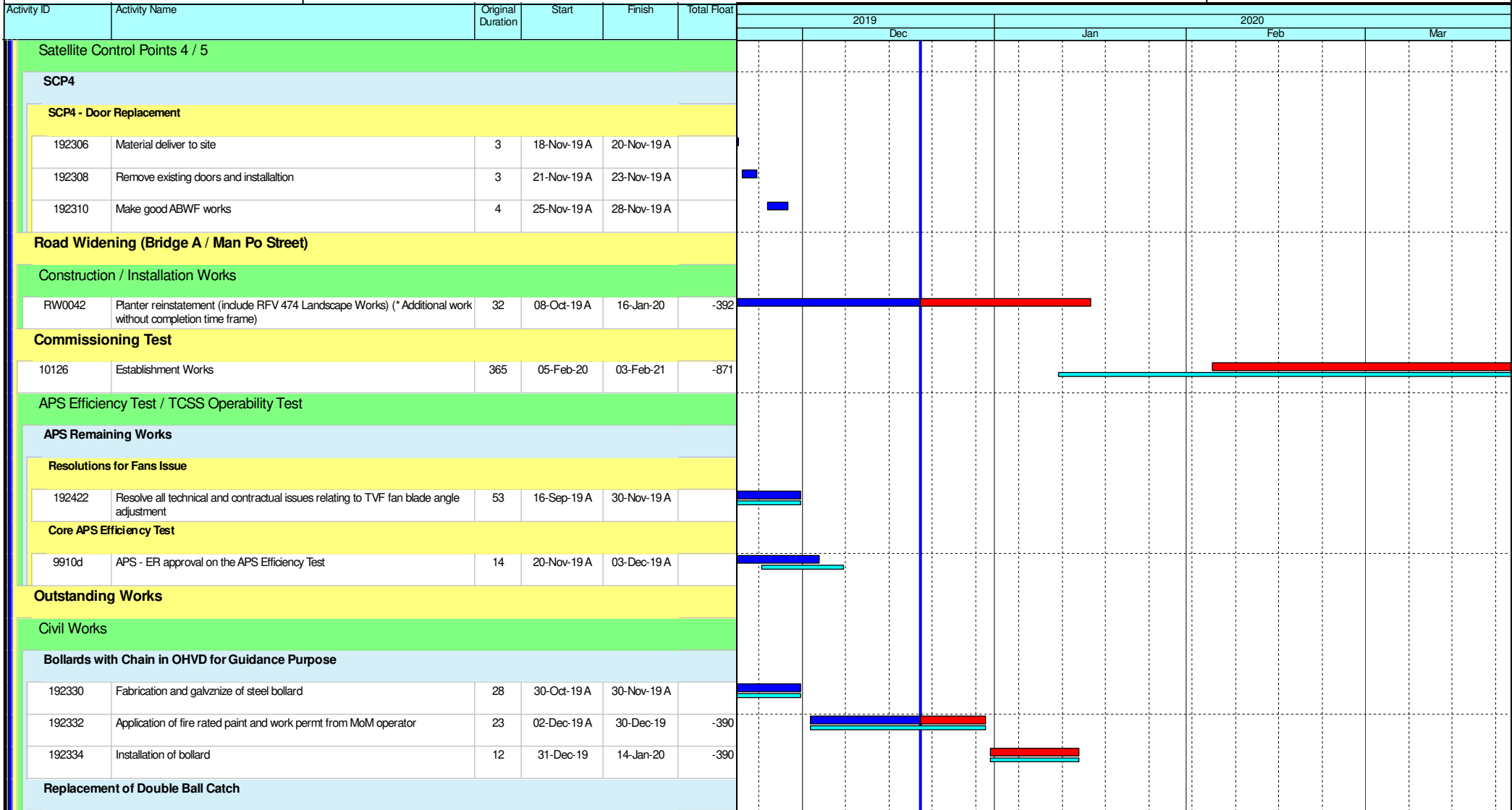
Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
 Page 1 of 4

Date	Revision	Checked	Approv...
20-Nov-19	U069	AT	CW
20-Dec-19	U070	AT	CW

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

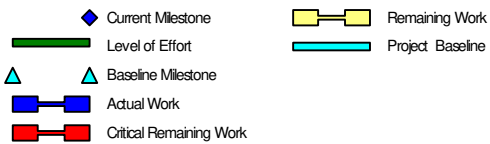
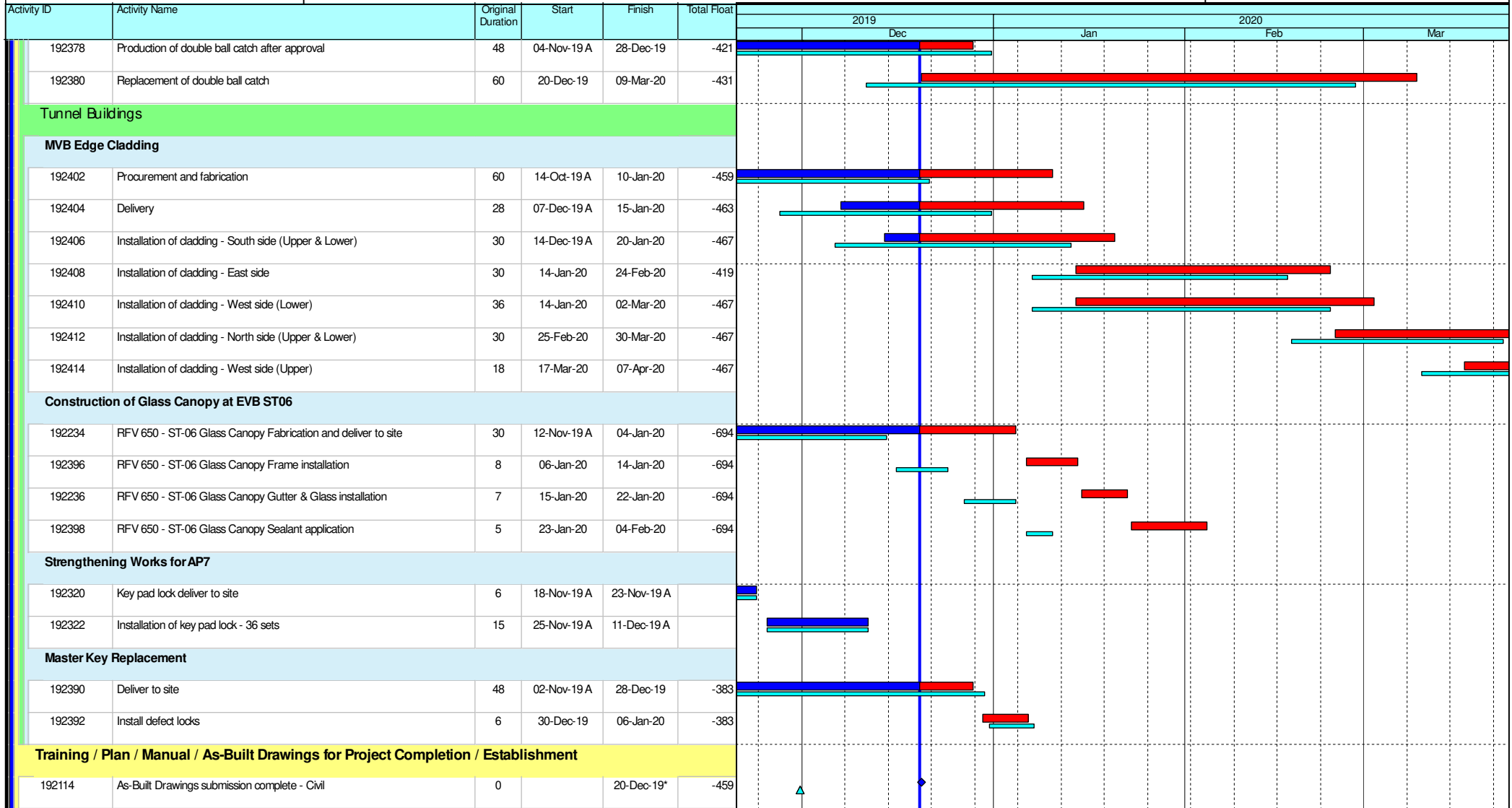
Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
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Date	Revision	Checked	Approv...
20-Nov-19	U069	AT	CW
20-Dec-19	U070	AT	CW

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
 Page 3 of 4

Date	Revision	Checked	Approv...
20-Nov-19	U069	AT	CW
20-Dec-19	U070	AT	CW

Data Date: 20-Dec-19

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Gantt Chart											
						2019				2020							
						Dec			Jan	Feb		Mar					
192428	As-Built Drawings submission complete - Tunnel Buildings	0		20-Dec-19*	-459												
192430	As-Built Drawings submission complete - E&M	0		20-Dec-19*	-459												
10226	Routine Maintenance Records / Maintenance Monthly Report	0	05-Feb-20		-506												
O&M Manual																	
10198a16	O&M Manual submission and Approval - Civil/Building	24	13-Sep-19 A	18-Dec-19 A													

- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 70 (December 2019) THREE MONTH ROLLING

Project ID: H2613-U070
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U070
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Date	Revision	Checked	Approv...
20-Nov-19	U069	AT	CW
20-Dec-19	U070	AT	CW

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2019	2020	Jan	Feb	Mar	Apr	
Update 2020-01-20 CWB(CC) - Commissioning Contract (DWP 4g)												
PRELIMINARIES AND GENERAL REQUIREMENTS												
Salient Key Dates and Milestones												
Anticipated Completion Dates												
KD11	KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days)	0		20-Jan-20*	-707			◆				
KD09	KD09 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days)	0		24-Jan-20*	-860			▲	◆			
Possession Dates and Vacation Dates												
PO-IVc	Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD)	111	20-Jan-20	09-May-20	-707			■	■	■	■	
Submissions and Approvals												
Initial General Submission												
10168	Submission of CMC 3DVR	30	20-Jan-20	18-Feb-20	-520			■	■			
CONSTRUCTION												
East Ventilation Building (EVB - related)												
East Ventilation Building (EVB)												
Landscaping and Irrigation System												
191539h	VO 311 (609) - Defects & Water test (* Additional work without completion time frame)	24	14-Dec-19 A	31-Dec-19 A		■						
Road Widening (Bridge A / Man Po Street)												
Construction / Installation Works												
RW0042	Planter reinstatement (include RFV 474 Landscape Works) (* Additional work without completion time frame)	32	08-Oct-19 A	30-Dec-19 A		■						
Commissioning Test												
10126	Establishment Works	365	25-Jan-20	23-Jan-21	-860			■	■	■	■	
Outstanding Works												
Civil Works												
Bollards with Chain in OHVD for Guidance Purpose												

- ◆ Current Milestone
- Level of Effort
- ▲ Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
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Date	Revision	Checked	Approv...
20-Dec-19	U070	AT	CW
20-Jan-2...	U071	AT	CW

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2019				2020			
						Jan	Feb	Mar	Apr	Jan	Feb	Mar	Apr
192332	Application of fire rated paint and work permit from MoM operator	23	02-Dec-19 A	20-Dec-19 A									
192334	Installation of bollard	12	21-Dec-19 A	31-Dec-19 A									
Replacement of Double Ball Catch													
192380	Replacement of double ball catch	60	03-Dec-19 A	08-Jan-20 A									
Tunnel Buildings													
MVB Edge Cladding													
192402	Procurement and fabrication	60	14-Oct-19 A	13-Feb-20	-482								
192404	Delivery	28	07-Dec-19 A	18-Feb-20	-486								
192406	Installation of cladding - South side (Upper & Lower)	30	14-Dec-19 A	22-Feb-20	-490								
192408	Installation of cladding - East side	30	17-Feb-20	21-Mar-20	-442								
192410	Installation of cladding - West side (Lower)	36	17-Feb-20	28-Mar-20	-490								
192412	Installation of cladding - North side (Upper & Lower)	30	23-Mar-20	02-May-20	-490								
192414	Installation of cladding - West side (Upper)	18	17-Apr-20	09-May-20	-490								
Construction of Glass Canopy at EVB ST06													
192234	RFV 650 - ST-06 Glass Canopy Fabrication and deliver to site	30	12-Nov-19 A	02-Jan-20 A									
192396	RFV 650 - ST-06 Glass Canopy Frame installation	8	03-Jan-20 A	10-Jan-20 A									
192236	RFV 650 - ST-06 Glass Canopy Gutter & Glass installation	7	11-Jan-20 A	18-Jan-20 A									
192398	RFV 650 - ST-06 Glass Canopy Sealant application	5	20-Jan-20	24-Jan-20	-691								
Master Key Replacement													
192390	Deliver to site	48	02-Nov-19 A	28-Dec-19 A									
192392	Install defect locks	6	30-Dec-19 A	06-Jan-20 A									
Training / Plan / Manual / As-Built Drawings for Project Completion / Establishment													
192114	As-Built Drawings submission complete - Civil	0		20-Jan-20*	-490								
192428	As-Built Drawings submission complete - Tunnel Buildings	0		20-Jan-20*	-490								

- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
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Date	Revision	Checked	Approv...
20-Dec-19	U070	AT	CW
20-Jan-2...	U071	AT	CW

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2020																
						Jan			Feb			Mar			Apr							
192430	As-Built Drawings submission complete - E&M	0		20-Jan-20*	-490																	
10226	Routine Maintenance Records / Maintenance Monthly Report	0	25-Jan-20		-495																	

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

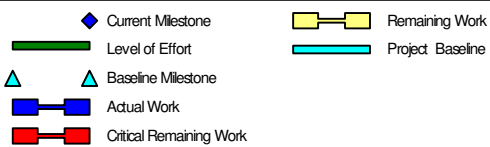
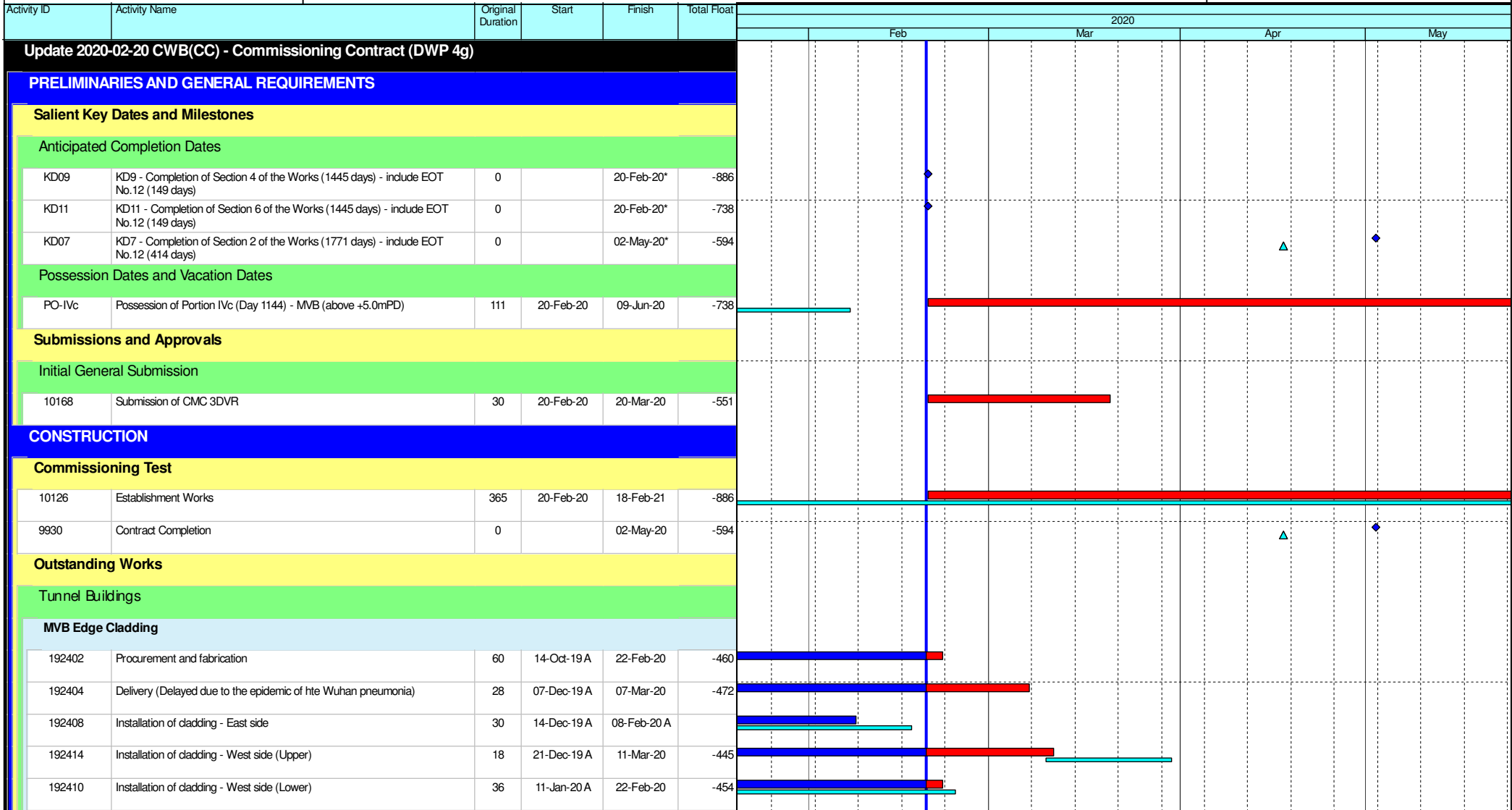
Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
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Date	Revision	Checked	Approv...
20-Dec-19	U070	AT	CW
20-Jan-2...	U071	AT	CW

Data Date: 20-Feb-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 72 (February 2020) THREE MONTH ROLLING

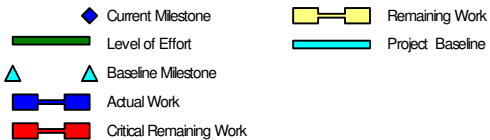
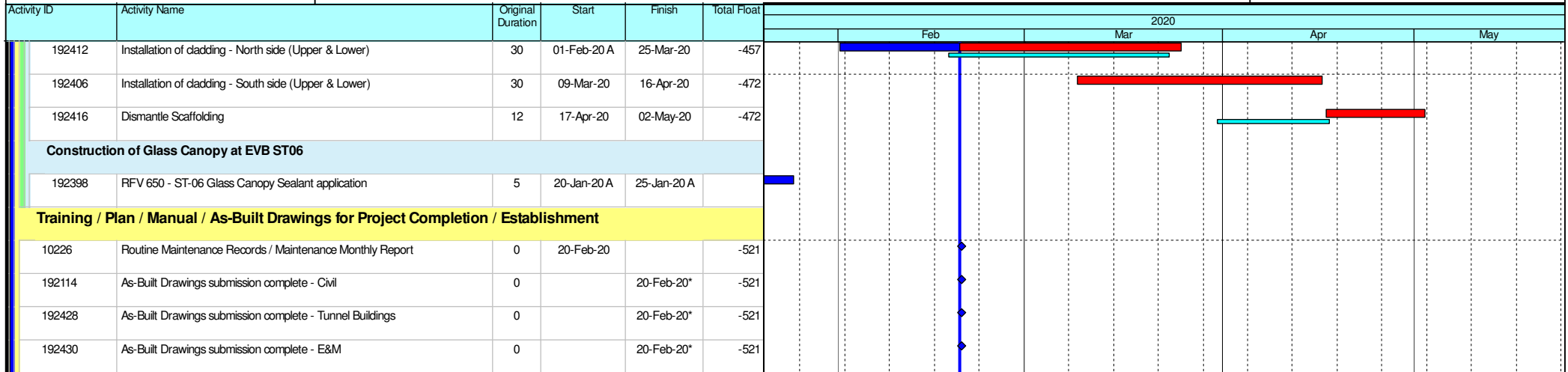
Project ID: H2613-U072
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U072
 Page 1 of 2

Date	Revision	Checked	Approv...
20-Jan-2...	U071	AT	CW
20-Feb-2...	U072	AT	CW

Data Date: 20-Feb-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.



Leighton Contractors (Asia) Limited Programme Update 72 (February 2020) THREE MONTH ROLLING

Project ID: H2613-U072
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U072
 Page 2 of 2

Date	Revision	Checked	Approv...
20-Jan-2...	U071	AT	CW
20-Feb-2...	U072	AT	CW